Sr. Financial Analyst / Financial Analyst

Descrição da função

The **Financial Analyst** role aims to support the expense management and reporting. The role is primary responsible for reviewing cost center postings, make comparisons to forecast and budget, and headcount reporting. The Finance Analyst is responsible for the preparation of monthly reporting and reviewing of data with the management to identify trends, risks or opportunities and to forecast enabling to support in steering the decision making on spending.

Key Responsibilities

- Provide monthly headcount reporting for the Truck Tire (TT) area of responsibility .
- Work with the TT US region managers to create, analyze, and distribute standard cost center reporting that will assist in managing and driving the business
- Proactively provide detailed analysis of cost center spending to aid in forecast updates
- Track spending by employee for travel to provide guidance on spending trends
- Maintain and develop WBS/project structure to aid in marketing spending tracking
- Create reporting view of SAP/ZCCH cost center report to capture primary and allocated cost impacts
- Responsible for maintenance and updates to cost center forecast and annual budget ensuring they are reflected accurately in SAP
- Ad hoc market reporting and support of other controlling tasks

Requisitos

- Minimum of 3-5 years of experience in Cost Accounting or FP&A processes
- Bachelor's degree in Accountancy (preferred), Accounting, Finance, or a related business course.
- Experience in using SAP and Markis is preferred
- Self starter and shows potential in delivering results
- No prior project management experience required.
- Experience handling / participating in process improvement initiatives is an advantage
- Prior experience in working in larger international companies with a multi-cultural / multi-nationality environment is strongly preferred. Start-up experience is preferred
- High level of proficiency of MS Office tools (excel, ppt, etc.)
- Strong analytical skills
- Effective written and verbal communication & presentation skills
- Willing to work mid shift or night shift schedules, depending on business needs.
- Hybrid work setup.

Identificação da vaga
REF99792X

Local
Taguig

Nível de liderança
Leading Self

Modalidade de trabalho
Hybrid Job

Horário de trabalho
Full Time

Pessoa jurídica
Continental Tires Manila Business Services Inc.

O que oferecemos

- Hybrid work setup
- HMO upon hire
- Values-based culture
- Learning Opportunities

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Quem somos

Continental is a leading tire manufacturer and industry specialist that develops and produces sustainable, safe and convenient solutions for automotive manufacturers as well as industrial and end customers worldwide. Founded in 1871, the company generated sales of €19.7 billion in 2025, and the Continental team is made up of 92,653 employees at 336 locations for production, research and development, and administration in 54 countries and markets.

Today, we are one of the world's key suppliers for mobility. With the experience we have gained over 150 years and our expertise across the company, we will continue to set the technological benchmark and play a leading role in shaping the transformation in the automotive industry.

Continental Tires Manila Business Services Inc., an entity under the Continental group of companies, headquartered in Hannover, Germany, is a strategic shared services center offering centralized, standardized, and technology-enabled business support. It will perform back-office support services and business process outsource services such as, human resources, finance and accounting, procurement and supply chain administration, customer service, master data, compliance management and information technology, to its foreign operating entities situated outside of the Philippines, through knowledge-based and computer-enabled technology. We collaborate with partners to deliver high-quality, end-to-end solutions that drive growth and transformation.