

Cost controller

담당 업무

Business Controlling & Performance Steering

- Act as a business partner to plant management, supporting strategic and operational decision-making.
- Identify profit improvement opportunities and eliminate non-value-adding activities.
- Facilitate planning, budgeting, and forecasting processes within the assigned area.
- Identification of highlighting variations in cost and plant performance to the Factory controller and the plant Management.

Cost Control & Investments

- Monitor and control period expenses and variable costs against budget and forecast.
- Evaluate financial results and cost trends to identify issues and improvement opportunities.
- Support department leaders to manage department expenses.
- Support in analyzing CAPEX proposals and preparing investment requests.
- Control that accounting records are done accurately on the correct cost objects and in time.
- Ensure the necessity of purchasing requisitions and conformity to the planned limits.

Reporting

- Consolidate and validate financial inputs from departments to ensure accurate and transparent reporting.
- Prepare concise monthly performance reports for local and central management.
- Provide Head of controlling with Risk and Opportunities assumptions.
- Provide clear analyses of financial results and cost performance to support management decisions.

Systems & Data Management (SAP CO / FIRE)

- Ensure SAP set-up aligns with FRM requirements and cost accounting standards.
- Collaborate with FI, CO, and other SAP module teams to ensure system accuracy.
- Resolve issues and ensure data integrity within the CO module.

Quality, Compliance & Continuous Improvement

- Adhere to company policies, rules, and standard operating procedures (SOPs).
- Ensure accurate, timely, and transparent controlling processes with continuous improvement in data quality.
- Participate in local and cross-functional projects related to cost



직무-아이디
REF97541V

모집 분야
회계재무

지사
MaeNamKoo, Pluak Daeng

리더십 레벨
Leading Self

근무 유형
Onsite Job

법률 고지
Continental Tyres Co., Ltd.

efficiency, process improvement, and investment control.

- Maintain and enhance professional and technical controlling skills.

지원자 프로파일

Education & Experience:

- Bachelor's degree in Finance, Accounting, Economics, or Industrial Engineering.
- 3-5 years of experience in Controlling or Finance within a manufacturing or industrial environment

Skills:

- Solid knowledge of SAP CO/FI modules and cost accounting standards.
- Understanding of budgeting, forecasting, and variation analysis.
- Involvement in project tracking, investment approval, capitalization, and cost monitoring
- Proficiency in MS Excel and data analytics tools.

Competencies:

- Analytical and detail-oriented mindset with strong problem-solving ability.
- Good understanding of production and cost structures in a manufacturing setup.
- Proactive and self-organized, with the ability to manage deadlines and priorities.
- Strong communication and teamwork skills; ability to collaborate across departments.
- Fluent in English (written and spoken).

채우 조건

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기업 소개

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