

# Cost Controller

## 工作职责

### **Cost Control** (Responsibility: Full)

- ...1. Monitoring, analyse and control the variable cost to ensure accuracy, resolve problem when arise which affect SAP costing module.
- ...2. Set-up cost management process and procedures to have accurate cost for financial reporting
- ...3. Support WIP and raw material stock counts at the period required to ensure accurate financial reporting

### **Investment Control** (Responsibility: Full)

- ...1. Project monitoring, analyze and control the actual spending to ensure accuracy and complete month end closing
  - a. Ensure GR and IR status of each project item to meet monthly actual spending task
  - b. Obtain timely and accurate input data from respective departments to ensure timeliness and accuracy of spending forecast
- ...2. Budget Preparation: Prepare and review yearly budget include RICP Project and expansion Project.
- ...3. Tempo-IMPS maintenance: Maintain SAP- IMPS module for investment/ Project/R&M>Euro100T timely and accurately, and ensure no overspend

### **System** (Responsibility: Full)

- ...1. Collaborate with FI, CO & Works Div teams to maintain/develop SAP to ensure accurate costing.
- ...2. Ensure SAP set-up in accordance with FRM requirement and Cost Accounting standard
- ...3. Handle or resolve problems arise in/affecting DRIVE/FIRE/SAPHIR system

### **Budget / Forecast / Actual** (Responsibility: Full)

- ...1. Budget / FC / Actual calculation for production cost.
- ...2. Obtain timely and accurate input data from respective departments to ensure timeliness and accuracy of forecast and budget
- ...3. Maintain scrap database

### **Cost Analysis / Steering Change** (Responsibility: Full)

- ...1. Furnish financial performance reports/analysis to factory for monitoring and controlling actions
- ...2. Initiate changes for more accurate cost capturing, transparent reporting and cost efficiency
- ...

### **Others** (Responsibility: Full)

- ...1. team work, good cooperation and communication with other function departments
- ...2. comply safety, health and environment policies
- ...3. any other job assign by the superior

### **ESH** (Responsibility: Support)



职位号码

**REF96318A**

所在地

**He Fei Shi**

领导力级别

个人贡献者

工作场所灵活度

现场办公

法律实体名称

**Continental Tires Co., Ltd.**

- ...1. ensure implementation of measures and maintain controls
- ...2. raise awareness and provide information about ESH responsibilities and duties
- ...3. ensure immediate notification and response, and initiate preventive measures in case of unsafe or polluting hazards
- ...4. demonstrate exemplary personal behavior in ESH and motivate others

## 职位要求

### **Education / Certification**

Bachelor's degree or above, major in Finance or a finance-related field.

### **Leadership Experience**

Good personal relationship and communication skill

## 我们可以提供

- Budget and Forecasting---Expert
- Cost Analysis---Expert
- Cost monitoring and control---Advanced
- P52/P20/Drive---Expert
- Embracing change---Basic

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## 关于我们

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