

Cost Controller

あなたの仕事内容

Cost Control (Responsibility: Full)

- ...1. Monitoring, analyse and control the variable cost to ensure accuracy, resolve problem when arise which affect SAP costing module.
- ...2. Set-up cost management process and procedures to have accurate cost for financial reporting
- ...3. Support WIP and raw material stock counts at the period required to ensure accurate financial reporting

Investment Control (Responsibility: Full)

- ...1. Project monitoring, analyze and control the actual spending to ensure accuracy and complete month end closing
 - a. Ensure GR and IR status of each project item to meet monthly actual spending task
 - b. Obtain timely and accurate input data from respective departments to ensure timeliness and accuracy of spending forecast
- ...2. Budget Preparation: Prepare and review yearly budget include RICP Project and expansion Project.
- ...3. Tempo-IMPS maintenance: Maintain SAP- IMPS module for investment/ Project/R&M>Euro100T timely and accurately, and ensure no overspend

System (Responsibility: Full)

- ...1. Collaborate with FI, CO & Works Div teams to maintain/develop SAP to ensure accurate costing.
- ...2. Ensure SAP set-up in accordance with FRM requirement and Cost Accounting standard
- ...3. Handle or resolve problems arise in/affecting DRIVE/FIRE/SAPHIR system

Budget / Forecast / Actual (Responsibility: Full)

- ...1. Budget / FC / Actual calculation for production cost.
- ...2. Obtain timely and accurate input data from respective departments to ensure timeliness and accuracy of forecast and budget
- ...3. Maintain scrap database

Cost Analysis / Steering Change (Responsibility: Full)

- ...1. Furnish financial performance reports/analysis to factory for monitoring and controlling actions
- ...2. Initiate changes for more accurate cost capturing, transparent reporting and cost efficiency
- ...

Others (Responsibility: Full)

- ...1. team work, good cooperation and communication with other function departments
- ...2. comply safety, health and environment policies
- ...3. any other job assign by the superior

ESH (Responsibility: Support)



ジョブID
REF96318A

勤務地
He Fei Shi

リーダーシップレベル
Leading Self

勤務に関する柔軟性
Onsite Job

法的事項
Continental Tires Co., Ltd.

- ...1. ensure implementation of measures and maintain controls
- ...2. raise awareness and provide information about ESH responsibilities and duties
- ...3. ensure immediate notification and response, and initiate preventive measures in case of unsafe or polluting hazards
- ...4. demonstrate exemplary personal behavior in ESH and motivate others

あなたのプロフィール

Education / Certification

Bachelor's degree or above, major in Finance or a finance-related field.

Leadership Experience

Good personal relationship and communication skill

オファー

- Budget and Forecasting---Expert
- Cost Analysis---Expert
- Cost monitoring and control---Advanced
- P52/P20/Drive---Expert
- Embracing change---Basic

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会社概要

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2021, Continental generated sales of €33.8 billion and currently employs more than 190,000 people in 58 countries and markets. On October 8, 2021, the company celebrated its 150th anniversary. With its premium portfolio in the car, truck, bus, two-wheel and specialty tire segment, the Tires group sector stands for innovative solutions in tire technology. Intelligent products and services related to tires and the promotion of sustainability complete the product portfolio. For specialist dealers and fleet management, Tires offers digital tire monitoring and tire management systems, in addition to other services, with the aim of keeping fleets mobile and increasing their efficiency. With its tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.