

CN_Financial Analyst

Descrição da função

- Volume related reports. (eg. Daily Sales Report; Markis Report; YoY Record; NA Buyback Volume...)
- Price related reports. (eg. Weekly actual price analysis; FC Price analysis...)
- Margin contribution related reports. (eg. COSIMO; Market P&L; PANDA...)
- Accurate and timely delivery of all external & internal reporting
- Provide operational background information/ comments/ Risk &Opp to local management team & BA controlling
- Track monthly promotion/ special order/ DOT/ Market special actions to monitor the Price development
- Set up an analysis for brand/ channel/ customer/ product profitability
- Preparation of monthly sales company Forecast incl. deviation analysis with regard to vol/price/Mix
- Provide on request ad-hoc analysis to local management team & BA controlling
- Collect monthly sales forecast from sales team, review consistency of target and sales already achieved
- Reconciliation of the SAP/Markis/Cosimo systems to ensure sales figure are consistent across the various system. Follow up and correct any discrepancies identified in systems
- Responsible for Sales Forecast update in COSIMO system
- Responsible for MOR consolidation
- Collect Budget/Strategy volume from Sales & MDM on brand/segment/inch level
- Responsible for Sales Budget update in COSIMO system
- Fulfill Budget package (eg. B-charts)Prepare presentation for monthly/yearly finance review. Act as an authorized signatory for all special billing incl. price corrections, return, special order, DOT, compliance tire.
- Participate or lead controlling projects
- Provide financial support in various operation projects/Business Plans
- Back up/substitute for certain task from other team members.
- Support other controlling tasks as per the priorities and due date for the entire department.

Requisitos

- University degree in Finance, Economy3-5 years of experience in Finance and Controlling
- Experienced in monthly P&L reporting and sales/margin analysis
- Proficiency in English, ideally Chinese language.

O que oferecemos

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Identificação da vaga
REF96163K

Área funcional
Finance and Controlling

Local
Xangai

Nível de liderança
Leading Self

Modalidade de trabalho
Onsite Job

Pessoa jurídica
Continental Tires Co., Ltd.

application.

Quem somos

Continental is a leading tire manufacturer and industry specialist. Founded in 1871, the company generated sales of €39.7 billion in 2024 and currently employs around 95,000 people in 54 countries and markets.

Tire solutions from the **Tires group sector** make mobility safer, smarter, and more sustainable. Its premium portfolio encompasses car, truck, bus, two-wheel, and specialty tires as well as smart solutions and services for fleets and tire retailers. Continental has been delivering top performance for more than 150 years and is one of the world's largest tire manufacturers. In fiscal 2024, the Tires group sector generated sales of 13.9 billion euros. Continental's tire division employs more than 57,000 people worldwide and has 20 production and 16 development sites.