

Junior Financial Controller (determined) - Tires

Descrição da função

- Financial planning;
- Periodic monitoring and analysis of logistics costs and variances versus budget/forecast;
- Internal and group-level reporting;
- Improving data collection and reporting processes;
- Sharing on Cost Center for variable and Fix Cost;
- Works with controlling systems for data generation and analysis.

Requisitos

- University Degree in Economics;
- Minimum 1 year experience (including internships);
- English - Medium/Advanced;
- Excel - intermediate to advanced level (pivot tables, VLOOKUP/XLOOKUP, basic formulas);
- SAP - is a plus;
- Ability to interpret financial indicators (P&L, Balance Sheet, Cash Flow);
- Strong mathematical thinking, attention to detail, and accuracy-oriented mindset;
- Knowledge of primary accounting and basic concepts of budgeting and forecasting;
- Microsoft 365 - basic.

O que oferecemos

What we offer:

- 13th salary
- Performance bonus
- Christmas & Easter bonus
- Seniority bonus
- Flexible working time;
- Home office;
- Competitive salaries & benefits;
- Health & wellness (Life Assurance, Private Health and Dental Insurance, Sport activities, Canteen, 24/7 Helpline with Psychologists etc.);
- Different discounts (tires, glasses, medical, shopping, etc.)
- Relocation bonus for non-Timisoara Residents
- Professional development opportunities (in Technical and Leadership Areas);



Identificação da vaga
REF95578B

Área funcional
Finance and Controlling

Local
Timisoara

Nível de liderança
Leading Self

Modalidade de trabalho
Hybrid Job

Pessoa jurídica
**S.C. Continental Automotive
Products S.R.L.**

- International Work Environment & Traveling Opportunities.

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Quem somos

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2024, Continental generated sales of €39.7 billion and currently employs around 190,000 people in 55 countries and markets.

With its premium portfolio in the car, truck, bus, two-wheel and specialty tire segment, the Tires group sector stands for innovative solutions in tire technology. Intelligent products and services related to tires and the promotion of sustainability complete the product portfolio. For specialist dealers and fleet management, Tires offers digital tire monitoring and tire management systems, in addition to other services, with the aim of keeping fleets mobile and increasing their efficiency. With its tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.