

Controlling Analyst BA EMEA

Tvoji zadaci

We are looking for a **Controlling Analyst BA EMEA** to join our team in Portugal, for a replacement period of, approximately, 2 years.

As Controller Analyst you will be responsible for the end to end Actuals, Forecast, and Budget processes for all BA EMEA HQ cost centers.

Your Key Responsibilities

- Controlling of the Primary Costs of HQ cost centers for BA EMEA for the complete process of Actual, FC and Budget;
- Operative Headcount controlling for HQ functions of BA EMEA for the complete process;
- Drive the development and enhancement of the Power BI - based Cost Center Reporting Tool to support cost center owners with comprehensive cost and headcount tracking.
- Ensure correct monthly Headcount reporting for entire BA EMEA HQ Function to Accounting;
- Management and documentation of the BA - wide role concept for all HQ functions;
- Ensure compliant setup and maintenance of eSR roles as well as VIM and CEOS authorizations.

Tvoj profil

- University Degree in Business administration, Economics, Accounting or Finance;
- 2/3 years of experience in similar functions (preferred);
- SAP user experience;
- Expert in advanced office tool (Excel, Power BI/Tableau, etc);
- Fluent English language skills (written and spoken);
- Strong drive for results, including proactive problem resolution skills in delivering stringent deadlines;
- Proactive, willingness to bring topics forward and a good team player;

Naša ponuda

The well-being of our employees is important to us. That's why we offer exciting career prospects and support you in achieving a good work-life balance with additional benefits such as:

- Performance Bonus;
- Local employment contract;
- Christmas & Easter bonus
- Seniority Bonus;
- Flexible working time;
- Competitive salaries & benefits;
- Health & wellness (Life Assurance, Private Health Insurance, canteen,



ID posla
REF94659P

Sektor
Finance and Controlling

Lokacija
Lousado

Liderski nivo
Leading Self

Fleksibilnost
Hybrid Job

Pravno lice
Continental Pneus S.A.

etc);

- Different discounts (tires, glasses, medical, etc);
- Professional development opportunities;
- International Work Environment.

Ready to drive with Continental? Take the first step and fill in the online application.

O nama

Continental is a leading tire manufacturer and industry specialist. Founded in 1871, the company generated sales of €39.7 billion in 2024 and currently employs around 95,000 people in 54 countries and markets.

Tire solutions from the Tires group sector make mobility safer, smarter, and more sustainable. Its premium portfolio encompasses car, truck, bus, two-wheel, and specialty tires as well as smart solutions and services for fleets and tire retailers. Continental has been delivering top performance for more than 150 years and is one of the world's largest tire manufacturers. In fiscal 2024, the Tires group sector generated sales of 13.9 billion euros. Continental's tire division employs more than 57,000 people worldwide and has 20 production and 16 development sites.