

Senior Financial Analyst

หน้าที่ความรับผิดชอบในงานของคุณ

Prepare BA Month-end-closing data and guide markets to correct in financial system (FiRe)

Financial consolidation for FiRe input from markets, propose central correction with solid reason to ensure FC accuracy also prepare posting files to Group sector

Provide operational background information / comments / Risks&Opportunities to management and Group Sector

Provide monthly TBM financial reporting package to Group Sector with variance analysis

Analyze period expense tendency by market and simulate saving opportunities, support PE communication report

Act as controlling business partner to BA marketing function to ensure PE COMM cost tracking and utilization

Maintain the PBI update for CAD/CAG allocations

Ad hoc management presentation for info call, functional meeting, etc

โปรไฟล์ของคุณ

- Analytical Skills
- Accounting principles for P&L and Operating Assets / Balance Sheet
- Business understanding (products, customer segmentation, price positioning etc.)
- System knowledge (Markis, FIRE, Kompas)

ข้อเสนอของเรา

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นิติบุคคล

Continental Tires Co., Ltd.

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