

Senior Financial Analyst

Vos activités

Prepare BA Month-end-closing data and guide markets to correct in financial system (FiRe)

Financial consolidation for FiRe input from markets, propose central correction with solid reason to ensure FC accuracy also prepare posting files to Group sector

Provide operational background information / comments / Risks&Opportunities to management and Group Sector

Provide monthly TBM financial reporting package to Group Sector with variance analysis

Analyze period expense tendency by market and simulate saving opportunities, support PE communication report

Act as controlling business partner to BA marketing function to ensure PE COMM cost tracking and utilization

Maintain the PBI update for CAD/CAG allocations

Ad hoc management presentation for info call, functional meeting, etc



Référence

REF94448R

Site

Shanghai

Niveau de leadership

Leading Self

Flexibilité du poste

Onsite Job

Unité légale

Continental Tires Co., Ltd.

Votre profil

- Analytical Skills
- Accounting principles for P&L and Operating Assets / Balance Sheet
- Business understanding (products, customer segmentation, price positioning etc.)
- System knowledge (Markis, FIRE, Kompas)

Notre offre

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A propos de nous

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In

2021, Continental generated sales of €33.8 billion and currently employs more than 190,000 people in 58 countries and markets. On October 8, 2021, the company celebrated its 150th anniversary. With its premium portfolio in the car, truck, bus, two-wheel and specialty tire segment, the Tires group sector stands for innovative solutions in tire technology. Intelligent products and services related to tires and the promotion of sustainability complete the product portfolio. For specialist dealers and fleet management, Tires offers digital tire monitoring and tire management systems, in addition to other services, with the aim of keeping fleets mobile and increasing their efficiency. With its tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.