

Period Expenses Controlling (determined period) - Tires

Descrição da função

Responsible for the end to end Actuals, Forecast, and Budget processes for all BA EMEA HQ cost centers.

- Review and adjust period expenses in close collaboration with cost center leaders.
- Analyze and report additional overhead costs allocated to the BA EMEA Headquarters.
- Develop and implement innovative concepts to improve efficiency and transparency in cost center controlling.
- Act as the key contact for all controlling-related inquiries, particularly regarding the design and optimization of an effective cost center structure.
- Coordinate and communicate the charge-out of HQ service costs to receiving companies and BA Controlling teams.
- Ensure tax-compliant cost allocation to markets, including maintenance of the service catalogue for relevant cost centers.
- Approve invoices and purchase orders (VIM, CEOS) for HQ cost centers.
- Ensure accurate cost assignment by managing internal allocations, reclassifications, rebookings, and accruals.
- Provide process and system training to new cost center leaders.

Power BI - Cost Center Reporting Tool

Drive the development and enhancement of the Power BI-based Cost Center Reporting Tool to support cost center owners with comprehensive cost and headcount tracking.

Operative Headcount Controlling - BA EMEA HQ

Establish and manage an efficient headcount tracking and forecasting process for BA EMEA HQ personnel, including the CSL location.

System Authorization Management

Ensure compliant setup and maintenance of eSR roles as well as VIM and CEOS authorizations.

Requisitos

- Advanced proficiency in SAP CO/FI, including actuals, forecast, and budget cycles.
- Strong MS Excel and PowerPoint skills for reporting, analysis, and executive presentations.
- Working knowledge of SAP BW or comparable BI tools (e.g., Power BI/Tableau) for standard and ad-hoc analyses.
- Minimum 3 years of experience in cost accounting, including fix cost analysis and overhead allocations.



Identificação da vaga
REF94361A

Área funcional
Finance and Controlling

Local
Timisoara

Nível de liderança
Leading Self

Modalidade de trabalho
Hybrid Job

Pessoa jurídica
**S.C. Continental Automotive
Products S.R.L.**

- Fluent English language skills with strong communication abilities.
- Demonstrated ability in variance analysis and translating analyses into actionable recommendations.

O que oferecemos

- 13th salary;
- Performance bonus;
- Christmas & Easter bonus;
- Seniority bonus;
- Flexible working time;
- Competitive salaries & benefits;
- Health & wellness (Life Assurance, Private Health and Dental Insurance, Sport activities, Canteen, 24/7 Helpline with Psychologists etc.);
- Different discounts (tires, glasses, medical, shopping, etc.);
- Relocation bonus for non-Timisoara Residents;
- Professional development opportunities (in Technical and Leadership Areas);
- International Work Environment & Traveling Opportunities.

Ready to drive with Continental? Take the first step and fill in the online application.

Quem somos

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2024, Continental generated sales of €39.7 billion and currently employs around 190,000 people in 55 countries and markets.

With its premium portfolio in the car, truck, bus, two-wheel and specialty tire segment, the Tires group sector stands for innovative solutions in tire technology. Intelligent products and services related to tires and the promotion of sustainability complete the product portfolio. For specialist dealers and fleet management, Tires offers digital tire monitoring and tire management systems, in addition to other services, with the aim of keeping fleets mobile and increasing their efficiency. With its tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.