

# Controller

## Tvoji zadaci

- 负责公司全盘账务处理，确保月度、年度结账按时、准确完成  
**Manage full-set bookkeeping, ensure monthly and year-end closing is completed accurately and on time**
- 独立编制资产负债表、利润表、现金流量表，满足内外部报告要求  
**Independently prepare balance sheet, income statement, and cash flow statement to meet internal and external reporting requirements**
- 协助年度财务预算编制及月度滚动预测工作  
**Assist in annual budget preparation and monthly rolling forecast**
- 负责生产成本归集、分配与核算，按时完成成本结算  
**Handle cost collection, allocation, and accounting, ensure timely cost settlement**
- 建立并维护标准成本体系，定期进行成本差异（量差、价差、效率差）分析  
**Establish and maintain standard cost system, conduct regular variance analysis (volume, price, efficiency)**
- 计算并维护转移定价，支持集团税务合规要求  
**Calculate and maintain transfer pricing to support group tax compliance**
- 管理存货估值，主导存货盘点计划，监督盘点执行，编制盘点报告  
**Manage inventory valuation, lead inventory count plans, supervise execution, and prepare count reports**
- 负责经营数据分析，编制管理报表，支持集团和业务部门数据统计需求  
**Analyze operational data, prepare management reports, support business units and group with data requests**
- 负责集团财务报告系统的数据按时填报  
**Ensure timely data entry into group financial reporting system**
- 负责管理关联方费用，包括费用汇总、报告编制、沟通与对账  
**Manage intercompany cost allocations, including expense summary, report preparation, communication and reconciliation**
- 协助集团所得税税务系统关账，主导所得税汇算清缴及税务审计  
**Assist with group income tax system closing, lead tax final settlement and tax audits**
- 负责固定资产及在建工程全周期管理，包括资产结转、原值确认、折旧计提  
**Manage full lifecycle of fixed assets and construction in progress, including asset transfer, cost recognition, and depreciation**
- 主导固定资产盘点，确保账实相符  
**Lead fixed asset counts to ensure accuracy between records and physical assets**
- 参与投资审批、采购审批等内控流程的执行与签字权限管理  
**Participate in internal control processes such as investment and procurement approvals, including signature authority management**
- 协助财务经理建立健全本地财务指标体系，推动业务绩效改善  
**Support finance manager in building local financial KPIs to drive business performance improvement**



ID posla  
**REF94163H**

Sektor  
**Finance and Controlling**

Lokacija  
**Шангај**

Liderski nivo  
**Leading Self**

Fleksibilnost  
**Onsite Job**

Pravno lice  
**Continental Coated Systems Co., Ltd.**

- 主导或配合ERP/财务系统的数据对接、运维及优化，保障财务数据源准确  
**Lead or assist in ERP/financial system integration, maintenance, and optimization to ensure data accuracy**
- 组织并协调内外部审计工作，作为审计对接窗口，配合审计完成工作  
**Coordinate internal and external audits, act as audit contact window, and support audit completion**
- 完成财务经理交办的其他工作  
**Perform other tasks assigned by finance manager**

## **Tvoj profil**

大学本科及以上学历，会计相关专业

**Bachelor's degree or above in Accounting or related field**

5年以上制造业企业财务工作经验，其中至少2年成本核算或成本控制相关经验

**5+ years of finance experience in manufacturing, including at least 2 years in cost accounting or cost control**

熟练掌握Excel等财务工具，能独立搭建成本计算及财务分析模板

**Proficient in Excel and other financial tools, able to independently build cost calculation and financial analysis templates**

对数据高度敏感，具备扎实的财务分析能力与逻辑判断能力

**Highly data-sensitive, strong analytical and logical thinking skills**

具备良好的团队合作意识，能跨部门沟通协作，也能独立推动任务闭环

**Good team player, able to collaborate across departments and drive tasks independently**

工作细致、责任心强，抗压能力强

**Detail-oriented, strong sense of responsibility, able to work under pressure**

良好的英语听说读写能力

**Good command of English in listening, speaking, reading, and writing**

## **Naša ponuda**

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