Financial Analyst (Controlling)

Job ID
REF94009I

Location
Taguig City

Leadership level
Leading Self

Job flexibility
Hybrid Job

Legal Entity
Continental Global Business Services Manila, Inc.

Your tasks

- **Collect, analyze, and interpret financial data** from multiple sources—including financial statements, budgets, operational reports, and system-generated data—to support decision making and organizational planning.
- **Assess financial trends, uncertainties, and performance drivers** by identifying potential sources of volatility, variability, and risk that may impact business results and long-term financial goals.
- **Evaluate risks and opportunities** uncovered through data research, variance analysis, and financial investigations, providing insights into their implications on financial performance.
- **Prepare clear, accurate, and insightful analytical outputs**, such as reports, dashboards, charts, and presentations, that highlight key findings, trends, and recommended actions.
- **Support internal audit processes** by assisting with documentation, walkthroughs, and audit-related requests relevant to the accounts handled.
- **Ensure the accuracy, completeness, and timeliness of financial data**, performing validation checks and coordinating with relevant teams to resolve discrepancies.
- **Complete assigned account reviews within the closing period**, identifying necessary adjustments and preparing journal entries in accordance with established accounting policies.
- **Communicate and present findings and recommendations** to the Accounting Manager and other stakeholders in a clear and structured manner, facilitating informed decision-making.
- **Recommend process enhancements** to improve data quality, operational efficiency, analytical methodologies, and reporting procedures within the scope of responsibility.
- **Participate in projects focused on improving financial analysis**, especially those related to actual performance reporting and deeper insights into financial statements.

Your profile

- **Bachelor's degree in Accounting**; **CPA** or **MBA** is an advantage.
- **6–8 years of progressive experience in Accounting or Finance**,

preferably with exposure to financial reporting, analysis, and month-end close activities.
- **Strong SAP knowledge**, with hands-on experience across multiple SAP modules and **expert-level proficiency in the FI/CO module**.
- **Advanced analytical and problem-solving skills**, with the ability to interpret complex financial data and provide actionable insights.
- **Highly proficient in Microsoft Office applications**, particularly Excel (advanced functions, data modeling), PowerPoint, and Word.
- **Proven experience in leading or contributing to finance-related projects**, including process improvements, system enhancements, or analytical initiatives.
- **Exposure to working in a multicultural environment** for at least two years, demonstrating strong collaboration and communication skills across diverse teams.
- **Detail-oriented, organized, and capable of meeting tight deadlines** in a fast-paced setting.

Our offer

- Hybrid work setup
- HMO upon hire
- Values-based culture
- Learning Opportunities

Ready to drive with Continental? Take the first step and fill in the online application.

About us

Continental Global Business Services in Manila started in June 2012 as Veyance Technologies Inc. and was acquired by Continental AG in January 2015. On the same year, it legally changed the company name to Continental Global Business Services Manila Inc., which reflects its global presence as a full-fledged subsidiary of ContiTech Division in Continental AG.

GBS Manila is composed of five (5) main work streams, structured to make processes centralized, standardized, and in leveraged technology with the support of IT group, Continental Business Systems & RPA Competence Center.

It provides end-to-end, front-to-back services; from customer service, order management, purchasing, invoice to payment, credit and collection, full finance activities, data management, and HR services including payroll, employee benefits and talent acquisition; all built to meet its customers needs.