

Controller

Responsabilități

Control, evaluate and assure profitability for assigned channels and BA's. Calculate, control and analyze Logistic Costs.

Market Controlling Tasks

- Evaluate, estimate and upload monthly PLT sales Forecast.
- Create, evaluate and adjust PLT sales Budget + B-Chart Fill-up + Explanations.
- Evaluate at CMC o. Std. all proposals and commercial actions for assigned channels.
- Simulate P&L (EBIT / RoS Level) when required for assigned channels.
- Review and approve commercial policy actions.
- Sales Incentive Bonus Program Target valuation for assigned channels.
- Annual commercial policy review and impact estimation.
- Review and analyze monthly P&L Statement and provide comments to management.
- PLT Business Plan Support and analysis

Logistic Controlling Task.

- Create, evaluate and track Logistic Cost Efficiency KPIs.
- Handling Cost accrual and release based on Logistic Input and AP Postings
- Review and clean-up of inventory transitory accounts.
- Maintain and review Logistic Dashboard.

Cerințe

Academic background: Bachelor degree at Finance, Economics or related

Advanced English level: B2

Strong skilled, with at least 3 years of experience in

- Financial Data Analysis
- Budget and Forecast
- Financial Planning
- SAP applications
- Advanced Excel & Power BI level

Oferta noastră

Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-AT1At



Job ID
REF93952C

ID poziție
Finanțe & Control financiar

Domeniul de activitate
Santiago de Querétaro

Nivelul de Leadership
Leading Self

Flexibilitatea programului de lucru
Hybrid Job

Persoana de contact
Azael Terrones

Persoană juridică
Continental Tire de México, S. de R.L. de C.V.

Ready to drive with Continental? Take the first step and fill in the online application.

Despre noi

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.