

# Controller

## Vaše náplň práce

Control, evaluate and assure profitability for assigned channels and BA's. Calculate, control and analyze Logistic Costs.

### Market Controlling Tasks

- Evaluate, estimate and upload monthly PLT sales Forecast.
- Create, evaluate and adjust PLT sales Budget + B-Chart Fill-up + Explanations.
- Evaluate at CMC o. Std. all proposals and commercial actions for assigned channels.
- Simulate P&L (EBIT / RoS Level) when required for assigned channels.
- Review and approve commercial policy actions.
- Sales Incentive Bonus Program Target valuation for assigned channels.
- Annual commercial policy review and impact estimation.
- Review and analyze monthly P&L Statement and provide comments to management.
- PLT Business Plan Support and analysis

### Logistic Controlling Task.

- Create, evaluate and track Logistic Cost Efficiency KPIs.
- Handling Cost accrual and release based on Logistic Input and AP Postings
- Review and clean-up of inventory transitory accounts.
- Maintain and review Logistic Dashboard.

## Váš profil

**Academic background:** Bachelor degree at Finance, Economics or related

**Advanced English level: B2**

**Strong skilled**, with at least 3 years of experience in

- Financial Data Analysis
- Budget and Forecast
- Financial Planning
- SAP applications
- Advanced Excel & Power BI level

## Co nabízíme

Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-AT1At



ID pracovní pozice  
**REF93952C**

Obor  
**Finance a Controlling**

Lokalita  
**Santiago de Querétaro**

Úroveň vedení lidí  
**Vedení sebe**

Flexibilita práce  
**Hybridní práce**

Kontakt  
**Azael Terrones**

Právnícká osoba  
**Continental Tire de México, S. de R.L. de C.V.**

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## **O nás**

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