

Sr Controlling Analyst

Tvoji zadaci

We're looking for a motivated team member who is eager to grow, learn, and make an impact. This role is a great opportunity for someone ready to take the next step in their career and apply their existing skills in new ways. We value curiosity, adaptability, and a strong desire to continue developing professionally. If you're passionate about learning and contributing to a collaborative environment, we'd love to hear from you.

HOW YOU WILL MAKE AN IMPACT

- Support the Plant Manager and Plant Operations team with analysis, reporting, and decision support
- Develop and implement actions/plans to meet the operational targets, strategic goals, and customer/market requirements
- Analyze manufacturing variations and provide creative alternatives and recommendations to reduce costs and improve the financial situation
- Review plant expenses and being responsible of the reporting in the course of the month-end/year-end closing as well as for the budget planning (P&L, Balance Sheet, Cash Flow, etc.)
- Ensure accurate and timely recording of financial reports
- Supports the forecast and budgeting processes in the plant
- Monitor controls across the plant to ensure compliance with company policies and procedures
- Ensure accuracy of the physical inventory and reported results
- Responsible for fixed assets analysis and fixed assets inventory count
- Manage and review standard cost calculations on new products
- Assist in the completion of special projects
- Analysis of cost variations related to material consumption, material price, freight, labor, and scrap
- Responsible for Capital Request within the plant, including financial analysis & management summary as well as tracking of capital expenditure as needed

Tvoj profil

WHAT YOU BRING TO THE ROLE

- Bachelor's degree in finance, economics, business administration, or related field
- 5+ years of financial/analytical/accounting experience in a manufacturing environment
- Strong MS Office knowledge required, especially Excel and PowerPoint
- A strong understanding of finance/accounting fundamentals
- Understanding of GAAP accounting
- Strong written and verbal communication skills
- Strong ability to multi-task, work under pressure, and meet deadlines



ID posla
REF93176Y

Sektor
Finance and Controlling

Lokacija
Халстид

Liderski nivo
Leading Self

Fleksibilnost
Onsite Job

Pravno lice
ContiTech USA, Inc.

required

- Strong analytical skills and attention to details

Visa Sponsorship for Continental Employees only

Naša ponuda

THE PERKS

- Immediate Benefits
- Paid Time Off
- Tuition Assistance & Employee Discounts
- Employer 401(k) Match
- Competitive Bonus Programs
- Employee Assistance Program
- Future Growth Opportunities, including personal and professional

- And many more benefits that come with working for a global industry leader!

All your information will be kept confidential according to EEO guidelines.

EEO-Statement:

EEO / Disabled / Protected Veteran Employer. Continental offers equal employment opportunities to all qualified individuals, without regard to unlawful consideration to race, color, sex, sexual orientation, gender identity, age, religion, national origin, disability, veteran status, or any other status protected by applicable law. In addition, as a federal contractor, Continental complies with government regulations, including affirmative action responsibilities for qualified individuals with a disability and protected veterans, where they apply. To be considered, you must apply for a specific position for which Continental has a current posted job opening. Qualifying applications will be considered only for the specific opening(s) to which you apply. If you would like to be considered for additional or future job openings, we encourage you to reapply for other opportunities as they become available. Further, Continental provides reasonable accommodations to qualified individuals with a disability. If you need assistance in the application process, please reply to Careers@conti-na.com or contact US Recruiting at 800-821-2727. This telephone line and email address are reserved solely for job seekers with disabilities requesting accessibility assistance or an accommodation in the job application process. Please do not call about the status of your job application, if you do not require accessibility assistance or an accommodation. Messages left for other purposes, such as following up on an application or non-disability related technical issues, will not receive a call back.

Ready to drive with Continental? Take the first step and fill in the online application.

O nama

Continental is a leading tire manufacturer and industry specialist that develops and produces sustainable, safe and convenient solutions for automotive manufacturers as well as industrial and end customers worldwide. Founded in 1871, the company generated sales of €39.7 billion in 2024 and currently employs around 95,000 people in 54 countries and markets.

ContiTech is one of the world's leading industry specialists. The Continental group sector offers its customers connected, environment-friendly, safe and convenient industry and service solutions using a range of materials for off-highway applications, on rails and roads, in the air, under and above the ground, in industrial environments, for the food sector and the furniture industry. With about 39,000 employees in more than 40 countries and sales of some 6.4 billion euros (2024), the global industrial partner is active with core branches in Asia, Europe and North and South America.