

Sr Controlling Analyst

Jūsų užduotys

We're looking for a motivated team member who is eager to grow, learn, and make an impact. This role is a great opportunity for someone ready to take the next step in their career and apply their existing skills in new ways. We value curiosity, adaptability, and a strong desire to continue developing professionally. If you're passionate about learning and contributing to a collaborative environment, we'd love to hear from you.

HOW YOU WILL MAKE AN IMPACT

- Support the Plant Manager and Plant Operations team with analysis, reporting, and decision support
- Develop and implement actions/plans to meet the operational targets, strategic goals, and customer/market requirements
- Analyze manufacturing variations and provide creative alternatives and recommendations to reduce costs and improve the financial situation
- Review plant expenses and being responsible of the reporting in the course of the month-end/year-end closing as well as for the budget planning (P&L, Balance Sheet, Cash Flow, etc.)
- Ensure accurate and timely recording of financial reports
- Supports the forecast and budgeting processes in the plant
- Monitor controls across the plant to ensure compliance with company policies and procedures
- Ensure accuracy of the physical inventory and reported results
- Responsible for fixed assets analysis and fixed assets inventory count
- Manage and review standard cost calculations on new products
- Assist in the completion of special projects
- Analysis of cost variations related to material consumption, material price, freight, labor, and scrap
- Responsible for Capital Request within the plant, including financial analysis & management summary as well as tracking of capital expenditure as needed

Reikalavimai

WHAT YOU BRING TO THE ROLE

- Bachelor's degree in finance, economics, business administration, or related field
- 5+ years of financial/analytical/accounting experience in a manufacturing environment
- Strong MS Office knowledge required, especially Excel and PowerPoint
- A strong understanding of finance/accounting fundamentals
- Understanding of GAAP accounting
- Strong written and verbal communication skills
- Strong ability to multi-task, work under pressure, and meet deadlines



Darbo ID
REF93176Y

Darbo sritis
Finansai ir kontrolė

Vieta
Halstead

Lyderystės lygis
Leading Self

Darbo laiko lankstumas
Onsite Job

Juridinis asmuo
ContiTech USA, Inc.

required

- Strong analytical skills and attention to details

Visa Sponsorship for Continental Employees only

Mes siŭlome

THE PERKS

- Immediate Benefits
- Paid Time Off
- Tuition Assistance & Employee Discounts
- Employer 401(k) Match
- Competitive Bonus Programs
- Employee Assistance Program
- Future Growth Opportunities, including personal and professional
- And many more benefits that come with working for a global industry leader!

All your information will be kept confidential according to EEO guidelines.

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Ready to drive with Continental? Take the first step and fill in the online application.

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Continental is a leading tire manufacturer and industry specialist that develops and produces sustainable, safe and convenient solutions for automotive manufacturers as well as industrial and end customers worldwide. Founded in 1871, the company generated sales of €39.7 billion in 2024 and currently employs around 95,000 people in 54 countries and markets.

ContiTech is one of the world's leading industry specialists. The Continental group sector offers its customers connected, environment-friendly, safe and convenient industry and service solutions using a range of materials for off-highway applications, on rails and roads, in the air, under and above the ground, in industrial environments, for the food sector and the furniture industry. With about 39,000 employees in more than 40 countries and sales of some 6.4 billion euros (2024), the global industrial partner is active with core branches in Asia, Europe and North and South America.