

Intern - Financial Analyst

工作职责

The Controlling Department Intern supports the Plant Controller in monitoring, analyzing, and reporting financial performance. This role provides hands-on exposure to cost control, budgeting, forecasting, and financial analysis while helping ensure accuracy, transparency, and compliance in financial processes. The intern will work closely with Plant Controller to support data-driven decision-making.

- Assist in the preparation of daily, weekly, monthly, quarterly, and annual financial reports, including cost center, manufacturing, and variance analyses, and present findings to management and department leaders.
- Collect, validate, and analyze financial and operational data from multiple sources to ensure accuracy, completeness, and consistency in reporting.
- Analyze manufacturing variances, standard costs, fixed costs, and balance sheet items, identifying deviations from budget, forecast, or standard and supporting corrective actions.
- Investigate manufacturing cost issues and support the development of methods, processes, and programs to improve the plant's financial performance.
- Support the month-end closing, forecast, and budget processes, including reconciliations, variance analysis, and preparation of supporting schedules.
- Assist in the preparation of detailed budgets and forecasts, ensuring alignment with business objectives and plant financial targets.

Perform other duties and special projects as assigned by the Plant Controller.

职位要求

High School diploma or GED

- Sophomore standing college/university courses working towards BS/BA in Finance, Business or related field
- 3.0 GPA
- Ability to work 40 hours per week in the summer and possibly a minimum of 10 hours per week during the school year.
- Experience with Microsoft Office (Word, Excel, PowerPoint, Outlook)
- Excellent communication skills
- Willing to learn new procedures and applications



职位号码

REF93169V

工作职能

财务和控制

所在地

Marysville

法律实体名称

ContiTech USA, Inc.

- Able to work with minimal supervision

我们可以提供

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EEO-Statement:

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