

Cost controller

Jūsų užduotys

Business Controlling & Performance Steering

- Act as a business partner to plant management, supporting strategic and operational decision-making.
- Identify profit improvement opportunities and eliminate non-value-adding activities.
- Facilitate planning, budgeting, and forecasting processes within the assigned area.
- Identification of highlighting variations in cost and plant performance to the Factory controller and the plant Management.

Cost Control & Investments

- Monitor and control period expenses and variable costs against budget and forecast.
- Evaluate financial results and cost trends to identify issues and improvement opportunities.
- Support department leaders to manage department expenses.
- Monitor investment spending and project progress.
- Support in analyzing CAPEX proposals and preparing investment requests.
- Ensure proper capitalization, cost tracking, and reporting in line with accounting and Group standards.
- Control that accounting records are done accurately on the correct cost objects and in time.
- Ensure the necessity of purchasing requisitions and conformity to the planned limits.

Reporting

- Consolidate and validate financial inputs from departments to ensure accurate and transparent reporting.
- Prepare concise monthly performance reports for local and central management.
- Provide Head of controlling with Risk and Opportunities assumptions.
- Provide clear analyses of financial results and cost performance to support management decisions.

Systems & Data Management (SAP CO / FIRE)

- Ensure SAP set-up aligns with FRM requirements and cost accounting standards.
- Collaborate with FI, CO, and other SAP module teams to ensure system accuracy.
- Resolve issues and ensure data integrity within the CO module.

Quality, Compliance & Continuous Improvement

- Adhere to company policies, rules, and standard operating procedures (SOPs).



Darbo ID
REF92187I

Vieta
Pluakaeng

Lyderystės lygis
Leading Self

Darbo laiko lankstumas
Onsite Job

Juridinis asmuo
Continental Tyres Co., Ltd.

- Ensure accurate, timely, and transparent controlling processes with continuous improvement in data quality.
- Participate in local and cross-functional projects related to cost efficiency, process improvement, and investment control.
- Maintain and enhance professional and technical controlling skills.

Reikalavimai

Education & Experience:

- Bachelor's degree in Finance, Accounting, Economics, or Industrial Engineering.
- 3-5 years of experience in Controlling or Finance within a manufacturing or industrial environment

Skills:

- Solid knowledge of SAP CO/FI modules and cost accounting standards.
- Understanding of budgeting, forecasting, and variation analysis.
- Involvement in project tracking, investment approval, capitalization, and cost monitoring
- Proficiency in MS Excel and data analytics tools.

Competencies:

- Analytical and detail-oriented mindset with strong problem-solving ability.
- Good understanding of production and cost structures in a manufacturing setup.
- Proactive and self-organized, with the ability to manage deadlines and priorities.
- Strong communication and teamwork skills; ability to collaborate across departments.
- Fluent in English (written and spoken).

Mes siūlome

- Free lunch, uniform and company transportation.
- Housing allowance.
- Performance bonus.
- Provident fund.
- Flexible working program.
- Family health care program.
- Group insurance (medical, dental).
- Inclusive and diverse culture.
- Good health and wellness program (e.g., sport clubs, fitness).

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