

Controlling Team Lead

Feladatok

We are looking for a **Controlling Team Lead** that will control accruals & Period Expenses for Mexico business in all of the Business Areas and warranty the profitability in Passenger Light Truck.

This person will have this responsibilities:

- Coordinate P&L Actual and Forecast consolidation process as well as provide visibility of Risks and Opportunities.
- Lead / coordinate / guide Controlling team.
- Coordinate Month End Closing Process.
- Prepare information for Quarterly Audits and coordinate with Accounting team.
- Create and update finance reports Finance support for Business Plans.
- Supervise and analyze regularly Logistics Cost and review postings of all accruals related to OVC-S + Dealer handling fee. Oversee Revenue Recognition posting.
- Supervise , analyze and control Period Expenses, and find opportunities of savings.
- Track, supervise and analyze the CMC for all BA.
- Evaluate changes and projects in SAP as Local Key User.

Profilja

Academic background: Bachelor degree at Finance, Economics or related

Advanced English level:

Experience leading people

Strong skilled, with at least 5 years of experience in

- Financial Data Analysis
- Budget and Forecast
- Financial Planning
- Project management
- SAP applications
- Leadership of people

Ajánlatunk

Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-AT1At



Job ID
REF91835C

Munkaterület
Pénzügy és kontrolling

Telephely
Queretaro

Vezetői szint
Csoportvezető

Munkahelyi rugalmasság
Hibrid munka

Jogi egység
Continental Tire de México, S. de R.L. de C.V.

Ready to drive with Continental? Take the first step and fill in the online

application.

Rólunk

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.