

## Controlling Analyst (Junior Level)

### 工作职责

The Junior Controlling Analyst will be responsible for supporting the company's controlling routines, contributing to the monthly and annual closing processes, issuing management reports, and performing analyses that support decision making. This role will also monitor commercial contracts, ensuring compliance with internal policies and providing support to business areas. Knowledge of Power BI is required. The main objective is to ensure the accuracy of financial information and adherence to the company's established processes and controls.

#### 1. Controlling Routines

Support the monthly and annual closing processes.

Consolidate results, ensuring the integrity of the information reported.

Conduct variance analysis (actual vs. forecast).

Issue management reports and dashboards, including Power BI reports.

Assist in the control of cost centers, expenses, and budgets.

#### 2. Management and Control of Commercial Contracts

Ensure that commercial contracts are controlled, monitored, and executed as agreed.

Track indicators and financial impacts related to the contracts, ensuring they support the company's expected results.

Work in partnership with the Commercial, Legal, and Marketing areas, providing support in contract management and control.

### 职位要求

- Degree in Business Administration, Accounting, Economics, or related fields
- Proficiency in advanced Excel and Power BI
- Strong organizational skills, attention to detail, and analytical capability
- Good communication skills and ability to collaborate effectively with multiple areas
- Prior experience in Controlling is a plus

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### 关于我们

About Continental:

Continental develops pioneering technologies and services for the sustainable and connected mobility of people and their goods. Founded in 1871, the technology company provides safe, efficient, smart and



职位号码

**REF91522H**

所在地

**Jundiaí**

领导力级别

个人贡献者

工作场所灵活度

混合式办公

法律实体名称

**Continental do Brasil Produtos Automotivos Ltda.**

affordable solutions for vehicles, machinery, traffic and transportation. In 2021, Continental generated sales of €33.8 billion and currently employs more than 190,000 people in 58 countries and markets. On October 8, 2021, the company celebrated its 150th anniversary. With its premium portfolio of the division of cars, trucks, buses, two-wheelers and special tires, the Tires sector of the group provides innovative solutions in the area of tire technology. Smart products and services related to tires and the promotion of sustainability complete the product portfolio. For specialized dealers and fleet managers, the Tires sector offers digital tire monitoring and management systems, in addition to other services, with the objective of guaranteeing the operation of fleets and increasing their efficiency. With the supplied tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.