

Controlling Analyst

Descrição da função

- Analysis of P&L results, controlling the deviations (actual vs FC and BDG).
- Analysis and control of Period Expenses, Variable Expenses, Sales, other lines of P&L.
- Month End Closing activities using, SAP, FIRE, Cosimo and Markis systems.
- Yearly planning (budget), monthly forecasting (update of the budget) regarding variable costs and period expenses.
- Financial analysis using KOMPAS.Controlling.
- Support the rest of the team, preparing common reports such as, Period Expenses Report, SCF report, MKT P&L, etc.
- Development and maintenance of BI Dashboard for Financial Reports.
- Profitability analysis for prices and discounts.
- Create and update finance reports

Requisitos

- Bachelor in Finance or Business Administration preferable
- Experience in Finance or related positions
- Experiences with financial analysis or accounting preferable
- SAP EPR and applications (Cosimo/Markis/Kompas)
- Office Package Advanced (Expert on Excel and Power BI)
- Interpersonal skills
- Proficiency in English

O que oferecemos

Hybrid Job

Ready to drive with Continental? Take the first step and fill in the online application.

Quem somos

About Continental:

Continental develops pioneering technologies and services for the sustainable and connected mobility of people and their goods. Founded in 1871, the technology company provides safe, efficient, smart and



Identificação da vaga
REF91522H

Local
Jundiaí

Nível de liderança
Leading Self

Modalidade de trabalho
Hybrid Job

Pessoa jurídica
Continental do Brasil Produtos Automotivos Ltda.

affordable solutions for vehicles, machinery, traffic and transportation. In 2021, Continental generated sales of €33.8 billion and currently employs more than 190,000 people in 58 countries and markets. On October 8, 2021, the company celebrated its 150th anniversary. With its premium portfolio of the division of cars, trucks, buses, two-wheelers and special tires, the Tires sector of the group provides innovative solutions in the area of tire technology. Smart products and services related to tires and the promotion of sustainability complete the product portfolio. For specialized dealers and fleet managers, the Tires sector offers digital tire monitoring and management systems, in addition to other services, with the objective of guaranteeing the operation of fleets and increasing their efficiency. With the supplied tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.