

Financial Analyst (Controlling)

Vos activités

The **Finance Analyst** is responsible for gathering, analyzing, and interpreting financial actuals, identifying trends, and investigating the root causes of unexpected variances. This role involves close collaboration with various departments to ensure financial strategies are aligned with business objectives. The analyst will also identify process gaps and recommend steps to enhance the efficiency and effectiveness of financial reviews and decision-making.

Votre profil

- Bachelor's degree in Accounting; CPA or MBA is a strong advantage
- 6-8 years of progressive experience in Accounting or Finance roles
- Proficient in SAP, with exposure to multiple modules; expertise in FI/CO is required
- Strong analytical and problem-solving skills with the ability to interpret complex financial data
- Advanced proficiency in Microsoft Office, particularly Excel
- Demonstrated success in leading or contributing to finance-related projects
- At least 2 years of experience working in a multicultural or global environment

Notre offre

- Hybrid work setup
- HMO upon hire
- Values-based culture
- Learning Opportunities

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A propos de nous

Continental Global Business Services in Manila started in June 2012 as Veyance Technologies Inc. and was acquired by Continental AG in January 2015. On the same year, it legally changed the company name to Continental Global Business Services Manila Inc., which reflects its global presence as a full-fledged subsidiary of ContiTech Division in Continental AG.



Référence
REF89829S

Site
Makati

Niveau de leadership
Leading Self

Flexibilité du poste
Hybrid Job

Unité légale
**Continental Global Business
Services Manila, Inc.**

GBS Manila is composed of five (5) main work streams, structured to make processes centralized, standardized, and in leveraged technology with the support of IT group, Continental Business Systems & RPA Competence Center.

It provides end-to-end, front-to-back services; from customer service, order management, purchasing, invoice to payment, credit and collection, full finance activities, data management, and HR services including payroll, employee benefits and talent acquisition; all built to meet its customers needs.