

Controlling Team Lead

Your tasks

We are looking for a **Controlling Team Lead** that will control accruals & Period Expenses for Mexico business in all of the Business Areas and warranty the profitability in Passenger Light Truck.

This person will have this responsibilities:

- Coordinate P&L Actual and Forecast consolidation process as well as provide visibility of Risks and Opportunities.
- Lead / coordinate / guide Controlling team.
- Coordinate Month End Closing Process.
- Prepare information for Quarterly Audits and coordinate with Accounting team.
- Create and update finance reports Finance support for Business Plans.
- Supervise and analyze regularly Logistics Cost and review postings of all accruals related to OVC-S + Dealer handling fee. Oversee Revenue Recognition posting.
- Supervise , analyze and control Period Expenses, and find opportunities of savings.
- Track, supervise and analyze the CMC for all BA.
- Evaluate changes and projects in SAP as Local Key User.

Your profile

Academic background: Bachelor degree at Finance, Economics or related

Advanced English level:

Experience leading people

Strong skilled, with at least 5 years of experience in

- Financial Data Analysis
- Budget and Forecast
- Financial Planning
- Project management
- SAP applications
- Leadership of people

Our offer

En Continental estamos comprometidos con la construcción de un ecosistema incluyente y libre de discriminación en México, estos principios se encuentran asentados en nuestra filosofía y cultura corporativa. Por lo cual, queda totalmente prohibido solicitar prueba de embarazo o VIH comparte de nuestros procesos de selección. #LI-AT1At

Ready to drive with Continental? Take the first step and fill in the online



Job ID
REF89776T

Field of work
Finance and Controlling

Location
Ciudad de México

Leadership level
Leading People

Job flexibility
Hybrid Job

Legal Entity
Continental Tire de México, S. de R.L. de C.V.

application.

About us

Continental desarrolla tecnologías y servicios vanguardistas para la movilidad sostenible e interconectada de personas y bienes. Fundada en 1871, la empresa de tecnología ofrece soluciones seguras, eficientes, inteligentes y asequibles para vehículos, máquinas, tráfico y transporte. En 2022, Continental generó ventas por 39 400 millones de euros y actualmente emplea a unas 200 000 personas en 57 países y mercados.