

Controlling Analyst

工作职责

We are seeking a detail-oriented and analytical Controlling Analyst to join our team in Monterrey, Mexico. As a key member of our Controlling department, you will play a crucial role in providing accurate financial analysis, supporting decision-making processes, and driving operational efficiency.

- Prepare and analyze monthly, quarterly, and annual financial statements, including budgets, forecasts, and cost variations related to materials, labor, and operations
- Execute Variable Cost Calculations (VCCs) for new projects and establish/update standard costs, ensuring alignment with SAP data and expected margins
- Collaborate with manufacturing and engineering teams to identify and track cost-saving opportunities
- Support the plant leadership team with cost center reporting, variance analysis, and ad-hoc financial reports
- Perform product costing activities and prepare quarterly product cost information
- Assist in month-end closing processes, including journal entries and productivity metrics calculations
- Participate in inventory management activities, including cycle counts and fixed asset tagging

职位要求

- Bachelor's degree in Accounting, Finance, Economics, Business Administration, or a related field
- Minimum of 2 years of experience in financial analysis, preferably within a manufacturing environment
- Proficient in SAP systems and advanced knowledge of Microsoft Office suite, particularly Excel
- Strong understanding of finance and accounting principles, with emphasis on cost accounting
- Experience with budgeting, forecasting, and variance analysis
- Excellent analytical skills with a keen attention to detail
- Ability to communicate effectively and collaborate across different cultures and departments
- Strong organizational skills and ability to manage multiple priorities in a fast-paced environment
- Fluency in English
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我们可以提供

At Continental we are committed to building an inclusive and



职位号码

REF88937Z

所在地

Monterrey

领导力级别

个人贡献者

工作场所灵活度

现场办公

法律实体名称

Contitech Fluid Mexicana, S. de R.L. de C.V.

discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-SFGO

Ready to drive with Continental? Take the first step and fill in the online application.

关于我们

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.