

Supply Chain Controller

Vaše náplň práce

The supply chain controller and risk analyst is primarily responsible for co-piloting and executing the supply chain strategy and driving cost improvement programs for the Race Tire operations worldwide. The incumbent will also be responsible for central controlling activities and custodian of internal audits and process improvement projects within Hoosier Finance & Controlling.

- Act as Co-pilot to the head of SCM by providing insightful financial reports and analysis of SCM KPIs.
- Responsible for Logistics cost controlling and inventory management for the worldwide Race tire business.
- Coordinating and reporting General Risk Assessment and Reporting (GRC).
- Coordinating and reporting Responsible Value Chain reporting (RVC).
- Consolidate, analyze, and report the Racing P&L, Balance sheet, and Headcounts for month end and FC (including FIRE closing).
- Co-ordinate with BA Controlling for periodical reports like estimates, trends, monthly and budget packages, etc.
- KOMPAS P&L Racing monthly forecast and actual cost reallocation process.
- Coordinate budget and strategy processes with stakeholders (Sales, manufacturing, management, and BA).
- ICO markets coordination.
- Review and conduct internal process audits, and lead process improvement and automation projects.

Váš profil

WHAT YOU BRING TO THE ROLE:

- Bachelor's Degree in Finance, Accounting, or related field
- 5+ years experience in a related function
- High level of proficiency of MS Office tools (power pivots, excel, ppt, etc.)
- Strong analytical skills
- Effective written and verbal communication & presentation skills

Co nabízíme

ADDITIONAL WAYS TO STAND OUT:

- Advanced Degree/Education (CPA/CMA/MBA/MS Finance)
- Experience in FP&A or Business Controlling
- Exposure to IFRS Accounting and Financial Reporting
- SAP experience
- Experience in Power BI or other data visualization tools

EEO-Statement:



ID pracovní pozice
REF86220R

Obor
Finance a Controlling

Lokalita
Lakeville

Úroveň vedení lidí
Vedení sebe

Flexibilita práce
Hybridní práce

Právnícká osoba
Hoosier Racing Tire Corp.

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O nás

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2023, Continental generated preliminary sales of €41.4 billion and currently employs around 200,000 people in 56 countries and markets.

Tire solutions from the Tires group sector make mobility safer, smarter, and more sustainable. Its premium portfolio encompasses car, truck, bus, two-wheel, and specialty tires as well as smart solutions and services for fleets and tire retailers. Continental delivers top performance for more than 150 years and is one of the world's largest tire manufacturers. In fiscal 2023, the Tires group sector generated sales of 14 billion euros. Continental's tire sector employs more than 56,000 people worldwide and has 20 production and 16 development sites. Are you ready to shape the future with us?

Hoosier Racing Tire, the largest race tire manufacturer in the world, has continually promoted passion, pride, and success in the racing industry since 1957. Based in Plymouth, Ind. their state-of-the-art facility, including a fully integrated technology and R&D center, is solely dedicated to engineering, designing, supporting, and manufacturing the over 1,000 different types of racing and high-performance tires currently produced. Instilled with the heritage of champions, Hoosier utilizes a model sales and distribution network to deliver winning results

globally. Hoosier Racing Tire is a 100% subsidiary of Continental AG.