

# Controlling Analyst

## 工作职责

- Perform analyses before month end closing and SAP freeze, in order to build accruals or to recognize any missing or wrong booking - generate actions in order to have a correct month end closing
- Responsible for running SAP month end closing processes related to fix costs and SAP assessments cycles to different business areas
- Month end closing reporting and variances analyses for the KPIs in your area of responsibility
- Calculate and report the rolling forecast for the next 3 months for the KPIs in your area of responsibility
- Responsible for the forecast bottom-up and budget processes for the KPIs in your areas of responsibility, according to Continental due dates. Upload the budget figures in SAP
- Control of Cost centers to guarantee the budget fulfillment and avoid deviations. Approval of shopping carts. Reporting and review of open POs.
- Control of the costs related to Allocations and Transfers
- Daily support for the central functions and for the operational areas for fix costs related topics
- Participation in the annual inventory

## 职位要求

- Bachelor's degree: Finance, Administration or similar
- 2 years experience in areas like controlling, finance or accounting
- Advanced English
- SAP CO module
- Excel Advanced
- Numerical reasoning
- Ownership
- Teamwork
- Communication skills
- Open to new way of working (e.g. dashboards, RPAs, AI)

## 我们可以提供

At Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-MM1

Ready to drive with Continental? Take the first step and fill in the online application.

## 关于我们



职位号码

**REF85770J**

工作职能

财务和控制

所在地

**Aguascalientes - Automotive**

领导力级别

个人贡献者

工作场所灵活度

混合式办公

招聘专员

**Marcela Martin del Campo**

法律实体名称

**Conti Automotive Maquila**

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.