

Controlling Analyst

あなたの仕事内容

- Perform analyses before month end closing and SAP freeze, in order to build accruals or to recognize any missing or wrong booking - generate actions in order to have a correct month end closing
- Responsible for running SAP month end closing processes related to fix costs and SAP assessments cycles to different business areas
- Month end closing reporting and variances analyses for the KPIs in your area of responsibility
- Calculate and report the rolling forecast for the next 3 months for the KPIs in your area of responsibility
- Responsible for the forecast bottom-up and budget processes for the KPIs in your areas of responsibility, according to Continental due dates. Upload the budget figures in SAP
- Control of Cost centers to guarantee the budget fulfillment and avoid deviations. Approval of shopping carts. Reporting and review of open POs.
- Control of the costs related to Allocations and Transfers
- Daily support for the central functions and for the operational areas for fix costs related topics
- Participation in the annual inventory

あなたのプロフィール

- Bachelor's degree: Finance, Administration or similar
- 2 years experience in areas like controlling, finance or accounting
- Advanced English
- SAP CO module
- Excel Advanced
- Numerical reasoning
- Ownership
- Teamwork
- Communication skills
- Open to new way of working (e.g. dashboards, RPAs, AI)

オファー

We are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-MM1

Ready to take your career to the next level and join us at the start of something extraordinary? Apply now to become a part of AUMOVIO and drive the future mobility together with us!



ジョブID

REF85770J

業務分野

財務経理&コントローリング

勤務地

Aguascalientes - Automotive

リーダーシップレベル

Leading Self

勤務に関する柔軟性

Onsite Job

連絡先

Marcela Martin del Campo

法的事項

Continental Automotive Maquila Mexico, S. de R.L. de C.V.

会社概要

Continental's Automotive group sector is expected to be listed as independent company "AUMOVIO" in September 2025. With ~93,000 employees worldwide and annual sales of ~€20 billion, we are entering an exciting new era.

AUMOVIO stands for highly developed electronic products and modern mobility solutions. In addition to its strong market position with innovative sensor solutions, displays, and technologically leading braking and comfort systems, AUMOVIO has significant expertise in software, architecture platforms and assistance systems for the rapidly growing future market of software-defined and autonomous vehicles. Our purpose is clear: to make future mobility safe, exciting, connected, and autonomous.