

Controlling Analyst

Vos activités

- Perform analyses before month end closing and SAP freeze, in order to build accruals or to recognize any missing or wrong booking - generate actions in order to have a correct month end closing
- Responsible for running SAP month end closing processes related to fix costs and SAP assessments cycles to different business areas
- Month end closing reporting and variances analyses for the KPIs in your area of responsibility
- Calculate and report the rolling forecast for the next 3 months for the KPIs in your area of responsibility
- Responsible for the forecast bottom-up and budget processes for the KPIs in your areas of responsibility, according to Continental due dates. Upload the budget figures in SAP
- Control of Cost centers to guarantee the budget fulfillment and avoid deviations. Approval of shopping carts. Reporting and review of open POs.
- Control of the costs related to Allocations and Transfers
- Daily support for the central functions and for the operational areas for fix costs related topics
- Participation in the annual inventory

Votre profil

- Bachelor's degree: Finance, Administration or similar
- 2 years experience in areas like controlling, finance or accounting
- Advanced English
- SAP CO module
- Excel Advanced
- Numerical reasoning
- Ownership
- Teamwork
- Communication skills
- Open to new way of working (e.g. dashboards, RPAs, AI)

Notre offre

We are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-MM1

Ready to take your career to the next level and join us at the start of something extraordinary? Apply now to become a part of AUMOVIO and drive the future mobility together with us!



Référence
REF85770J

Domaine fonctionnel
Finance and Controlling

Site
Aguascalientes - Automotive

Niveau de leadership
Leading Self

Flexibilité du poste
Onsite Job

Nom du contact
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Continental Automotive Maquila Mexico, S. de R.L. de C.V.

A propos de nous

Continental's Automotive group sector is expected to be listed as independent company "AUMOVIO" in September 2025. With ~93,000 employees worldwide and annual sales of ~€20 billion, we are entering an exciting new era.

AUMOVIO stands for highly developed electronic products and modern mobility solutions. In addition to its strong market position with innovative sensor solutions, displays, and technologically leading braking and comfort systems, AUMOVIO has significant expertise in software, architecture platforms and assistance systems for the rapidly growing future market of software-defined and autonomous vehicles. Our purpose is clear: to make future mobility safe, exciting, connected, and autonomous.