

Financial Analyst

工作职责

- Reporting of Month end Closing, FC and Budget for WH Laredo - Controllers Letter / FIRE
- Coordinate Budget, Forecast and Actuals processes for NA Consolidation
- Volume and sales
- Fix and variable costs - AH Cost center control
- Share services Cost
- Manufacturing Variances
- Allocations,
- P&L
- Balance sheet
- Month end Closing Presentation
- Material costs, product costing and inventories Capitalize fixed assets invoices to generate depreciation.
- Calculate depreciation of fixed assets allowing the recognition of the present value (Budget, actuals, FC).
- Tag fixed assets based on guidelines and comply with the tax requirement.
- Generate report that allows the control on Vendor Tooling reimbursements.
- Monitor and reimburse customer tooling.
- Execute physical inventory of fixed assets according to corporate guidelines and the achieve complete for all assets already capitalize.
- Load in the corporate system (GPA Gross Plan Addition) inherent investments to reach the Budget. Investment Budget and FC responsible.
- Provide guidance to employees for the preparation of investment requisitions, electronic Capital Request, electronic Disposal Request.
- Review and approve requisitions of investments in system (CEOS), related to investments.
- Profitability analysis, work with Business controlling to get the PCIS award quotes for the analysis and set up Full actions to the central and plant teams to achieve targets.

职位要求

- Degree in economics, business administration, accounting or other related disciplines.
- 2-5 years Finance/ Accounting experience in a multinational company.
- Required knowledge:
- Excel skills (Advanced).
- PowerPoint (Advanced).
- Power BI and similar tools (Advance), Analytical Skills (Advanced).
- SAP CO and FI Module (Expert), Accounting Skills (Advanced).
- Theory of business administration & translation into day to day business (Advance),



职位号码

REF85116U

工作职能

财务和控制

所在地

San Luis Potosí - Automotive

领导力级别

个人贡献者

工作场所灵活度

现场办公

招聘专员

Felisa Espinosa

法律实体名称

Continental Automotive

Mexicana, S. de R.L. de C.V.

- English language (Expert).

我们可以提供

At Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-FE2

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关于我们

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.