

Controlling Analyst

Vos activités

- Preparation of annual budget and monthly Forecast of plant expenses
- Monthly actuals and analysis of P&L statement and working capital data, with explanation of deviations to budget / forecast / previous month
- Preparation of monthly presentations to local and headquarters business head and controllers
- Cost analysis (parameters, costing, cost collector)
- Preparation of financial analysis to evaluate business viability
- Bill of material analysis
- Monthly cost profitability report and analysis by product group

Votre profil

- Bachelor's degree in accounting, finance or economics
- 3 years of professional experience preferred in Controlling
- English Language skills (written and spoken)
- Excellent MS Office program Knowledge specially Excel
- Strong communication skills and desire to present to Sr Management
- High Level of initiative, assertiveness, ability and confidence

Notre offre

En Continental estamos comprometidos con la construcción de un ecosistema incluyente y libre de discriminación en México, estos principios se encuentran asentados en nuestra filosofía y cultura corporativa. Por lo cual, queda totalmente prohibido solicitar prueba de embarazo o VIH como parte de nuestros procesos de selección.

#LI-MM1

Ready to drive with Continental? Take the first step and fill in the online application.

A propos de nous

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent, and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.



Référence
REF85045K

Domaine fonctionnel
Finance and Controlling

Site
La Tijera

Niveau de leadership
Leading Self

Flexibilité du poste
Onsite Job

Nom du contact
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Unité légale
**Continental Automotive
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C.V.**