

Controlling Analyst

Your tasks

- Preparation of annual budget and monthly Forecast of plant expenses
- Monthly actuals and analysis of P&L statement and working capital data, with explanation of deviations to budget / forecast / previous month
- Preparation of monthly presentations to local and headquarters business head and controllers
- Cost analysis (parameters, costing, cost collector)
- Preparation of financial analysis to evaluate business viability
- Bill of material analysis
- Monthly cost profitability report and analysis by product group

Your profile

- Bachelor's degree in accounting, finance or economics
- 3 years of professional experience preferred in Controlling
- English Language skills (written and spoken)
- Excellent MS Office program Knowledge specially Excel
- Strong communication skills and desire to present to Sr Management
- High Level of initiative, assertiveness, ability and confidence

Our offer

En Continental estamos comprometidos con la construcción de un ecosistema incluyente y libre de discriminación en México, estos principios se encuentran asentados en nuestra filosofía y cultura corporativa. Por lo cual, queda totalmente prohibido solicitar prueba de embarazo o VIH como parte de nuestros procesos de selección.

#LI-MM1

Ready to drive with Continental? Take the first step and fill in the online application.

About us

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent, and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.



Job ID
REF85045K

Field of work
Finance and Controlling

Location
La Tijera

Leadership level
Leading Self

Job flexibility
Onsite Job

Contact
Marcela Martin del Campo

Legal Entity
**Continental Automotive
Guadalajara México, S. de R.L. de
C.V.**