

Financial Analyst

工作职责

Month-end-closing process

- Complete CO cycle runs in SAP (for cost allocation)
- Coordinate interface with team members & be first contact for Finance team
- Prepare company FC from various sources
- Prepare cost allocation workings for merchandise price difference, inventory variations and valuation, variation to NS and provision for doubtful debts

Period Expenses

- Perform PE update in SAP
- Extract and review monthly PE by cost center and POG
- Prepare and send out monthly PE reports (e.g, PE Comm, BA APAC & PLT OE cost centre report, etc.)
- Take lead in regular PE review cycles (cost centre review meetings, file preparation, etc.)
- Take lead in Allocation Out process incl. overhead charge concept
- Advise Finance team on the cost center and cost element to use for ICO invoices

Daily Sales Reports & Management Reporting

- Prepare and distribute Daily Sales Report
- Prepare input for management reporting

Data maintenance

- Market Transfer Prices
- Control Standard Cost of merchandise articles
- Customer set-up (CRM)
- Pricing Tool

Sales Accrual

- Prepare Sales Accrual reports on a monthly basis
- Distribute reports to BA and Market stakeholders

Ad hoc support

- Prepare sales listing for quarterly audits
- Data analysis
- Ad-hoc requests
- Prepare files for team members
- Prepare management presentations

职位要求



职位号码

REF84545B

所在地

Petaling Jaya

领导力级别

个人贡献者

工作场所灵活度

现场办公

法律实体名称

**Continental Tyre PJ Malaysia
Sdn. Bhd.**

- Degree in economics, business administration, accounting or other related disciplines.
- 2-5 years Finance/ Accounting experience in a multinational company.

Required knowledge:

Excel skills (Advanced), PowerPoint, Power BI and similar tools (Basic), Analytical Skills (Advanced), SAP CO and FI Module (Basic), Accounting Skills (Advanced), Theory of business administration & translation into day to day business (Basic), English language (Expert)

我们可以提供

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- We foster our people's talent so they can master their career journeys and realize their greatest potential.
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