

Financial Analyst

Descrição da função

Month-end-closing process

- Complete CO cycle runs in SAP (for cost allocation)
- Coordinate interface with team members & be first contact for Finance team
- Prepare company FC from various sources
- Prepare cost allocation workings for merchandise price difference, inventory variations and valuation, variation to NS and provision for doubtful debts

Period Expenses

- Perform PE update in SAP
- Extract and review monthly PE by cost center and POG
- Prepare and send out monthly PE reports (e.g, PE Comm, BA APAC & PLT OE cost centre report, etc.)
- Take lead in regular PE review cycles (cost centre review meetings, file preparation, etc.)
- Take lead in Allocation Out process incl. overhead charge concept
- Advise Finance team on the cost center and cost element to use for ICO invoices

Daily Sales Reports & Management Reporting

- Prepare and distribute Daily Sales Report
- Prepare input for management reporting

Data maintenance

- Market Transfer Prices
- Control Standard Cost of merchandise articles
- Customer set-up (CRM)
- Pricing Tool

Sales Accrual

- Prepare Sales Accrual reports on a monthly basis
- Distribute reports to BA and Market stakeholders

Ad hoc support

- Prepare sales listing for quarterly audits
- Data analysis
- Ad-hoc requests
- Prepare files for team members
- Prepare management presentations

Requisitos



Identificação da vaga
REF84545B

Local
Petaling Jaya

Nível de liderança
Leading Self

Modalidade de trabalho
Onsite Job

Pessoa jurídica
Continental Tyre PJ Malaysia Sdn. Bhd.

- Degree in economics, business administration, accounting or other related disciplines.
- 2-5 years Finance/ Accounting experience in a multinational company.

Required knowledge:

Excel skills (Advanced), PowerPoint, Power BI and similar tools (Basic), Analytical Skills (Advanced), SAP CO and FI Module (Basic), Accounting Skills (Advanced), Theory of business administration & translation into day to day business (Basic), English language (Expert)

O que oferecemos

What we offer

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- Competitive salary, bonuses and pension contributions. Beyond that, you'll enjoy generous leave, medical care and a highly competitively benefits package.
- We foster our people's talent so they can master their career journeys and realize their greatest potential.
- Open, inspiring and rewarding corporate culture
- Flexible working conditions that help you enjoy your work-life balance

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Quem somos

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2021, Continental generated sales of €33.8 billion and currently employs more than 190,000 people in 58 countries and markets. On October 8, 2021, the company celebrated its 150th anniversary.