

Financial Analyst

담당 업무

Key Responsibilities

- **Lead the month-end closing process** including cost allocation and reporting in SAP
- **Prepare Financial Consolidation (FC)** from multiple sources
- **Drive fixed cost planning and forecasting** activities
- **Coordinate closely with the Finance team** and act as the main point of contact
- **Generate and distribute reports** such as Daily Sales Reports and Period Expense reports
- **Maintain key financial data**, including transfer prices, standard costs, and customer setup
- **Support sales accrual reporting** and provide data for audits and management presentations
- **Handle ad hoc analysis and reporting** as needed

지원자 프로필

- Degree in Finance, Accounting, Economics, Business Administration, or a related field
- Open to fresh graduates
- **Preferred:** 2-5 years of experience in Finance, Audit, or Consulting in a multinational company

Skills & Knowledge

- Strong analytical and Excel skills
- Basic knowledge of PowerPoint and Power BI
- Familiarity with SAP CO and FI modules is a **plus**
- Excellent communication skills in English

채우 조건

What we offer

- At Continental, we let your ideas shape the future to make a meaningful difference in the world, and to themselves.
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Continental Tyre PJ Malaysia Sdn. Bhd.

- We foster our people's talent so they can master their career journeys and realize their greatest potential.
- Open, inspiring and rewarding corporate culture
- Flexible working conditions that help you enjoy your work-life balance

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기업 소개

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2021, Continental generated sales of €33.8 billion and currently employs more than 190,000 people in 58 countries and markets. On October 8, 2021, the company celebrated its 150th anniversary.