

Controlling Analyst

Descrição da função

Financial Controller for Sales, Product Mix, Non-conformance costs and Maintenance

Responsibilities:

- Sales and volumes analysis
- Non-conformance costs reporting, analyses and support for the Quality area for the NCC related topics
- Maintenance costs reporting, analyses and support for the IE area
- Preparation of Month end closing including sales audits, corrections, accruals and reclassifications
- Month end closing reporting and variances analyses for the KPIs in your area of responsibility
- Support AR team for the customer claims related to quality and logistics issues
- Miscellaneous invoicing
- Quarterly upload the FC figures to the corporate systems. Responsible for the forecast bottom-up and rolling FC processes for the KPIs in your areas of responsibility, according to the BA due dates
- Annual upload the budget figures to SAP
- Annual calculation of the equalization between inter-companies
- Participation in the annual inventory

Requisitos

- Bachelor's degree: Finance, Administration or similar
- 2 years experience in areas like controlling, finance or accounting
- Advanced English
- SAP CO module is a plus
- Excel Advanced
- Ownership
- Teamwork
- Communication skills
- Open to new way of working (e.g. dashboards, RPAs, AI)

O que oferecemos

At Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-MM1

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Identificação da vaga
REF83000M

Área funcional
Finance and Controlling

Local
Aguascalientes - Automotive

Nível de liderança
Leading Self

Modalidade de trabalho
Hybrid Job

Contato
Marcela Martin del campo

Pessoa jurídica
Conti Automotive Maquila

Quem somos

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.