

Controlling Analyst

담당 업무

Financial Controller for Sales, Product Mix, Non-conformance costs and Maintenance

Responsibilities:

- Sales and volumes analysis
- Non-conformance costs reporting, analyses and support for the Quality area for the NCC related topics
- Maintenance costs reporting, analyses and support for the IE area
- Preparation of Month end closing including sales audits, corrections, accruals and reclassifications
- Month end closing reporting and variances analyses for the KPIs in your area of responsibility
- Support AR team for the customer claims related to quality and logistics issues
- Miscellaneous invoicing
- Quarterly upload the FC figures to the corporate systems.
Responsible for the forecast bottom-up and rolling FC processes for the KPIs in your areas of responsibility, according to the BA due dates
- Annual upload the budget figures to SAP
- Annual calculation of the equalization between inter-companies
- Participation in the annual inventory

지원자 프로필

- Bachelor's degree: Finance, Administration or similar
- 2 years experience in areas like controlling, finance or accounting
- Advanced English
- SAP CO module is a plus
- Excel Advanced
- Ownership
- Teamwork
- Communication skills
- Open to new way of working (e.g. dashboards, RPAs, AI)

채우 조건

At Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-MM1

Ready to drive with Continental? Take the first step and fill in the online application.



직무-아이디

REF83000M

모집 분야

회계재무

지사

Aguascalientes - Automotive

리더십 레벨

Leading Self

근무 유형

Hybrid Job

이름

Marcela Martin del campo

법률 고지

Conti Automotive Maquila

기업 소개

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.