

# **Controlling Coordinator**

### 工作职责

Preparation and supervision of financial and accounting reports.

Preparation of annual budgets and subsequent variance analysis.

Preparation of economic, financial and operational reports.

Asset management and investments; inventories and financial

Sales Follow up and projections

Attend to the guidelines and policies from corporate.

Attend to Internal and External audits.

Control of the cost savings programs

Manufacturing Variations follow up and estimations

Cost Center budget control and analysis

Support in forecast and budget preparation

## 职位要求

- University Studies in Finance, Economic Area or related field.
- Previous experience in Controlling area (3 years)
- Budget management and control.
- Reporting experience.
- Activity planning, decision making and priorization.
- Advanced english skills (Interviews will be in english).

### 我们可以提供

At Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#### #LI-SFGO

Ready to drive with Continental? Take the first step and fill in the online application.

#### 关于我们

Continental develops pioneering technologies and services for



职位号码 REF82286H

工作职能 财务和控制

所在地

**Ciudad Apodaca** 

领导力级别 领导团队

工作场所灵活度现场办公

招聘专员

Sergio Gonzalez

法律实体名称

Contitech Fluid Mexicana, S. de R.L. de C.V.

sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.