

# **Controlling Coordinator**

### Tvoji zadaci

Preparation and supervision of financial and accounting reports.

Preparation of annual budgets and subsequent variance analysis.

Preparation of economic, financial and operational reports.

Asset management and investments; inventories and financial

Sales Follow up and projections

Attend to the guidelines and policies from corporate.

Attend to Internal and External audits.

Control of the cost savings programs

Manufacturing Variations follow up and estimations

Cost Center budget control and analysis

Support in forecast and budget preparation

## Tvoj profil

- University Studies in Finance, Economic Area or related field.
- Previous experience in Controlling area (3 years)
- Budget management and control.
- Reporting experience.
- Activity planning, decision making and priorization.
- Advanced english skills (Interviews will be in english).

#### Naša ponuda

At Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#### #LI-SFGO

Ready to drive with Continental? Take the first step and fill in the online application.

## O nama

Continental develops pioneering technologies and services for



ID posla REF82286H

Sektor Finance and Controlling

Lokacija Ciudad Apodaca

Liderski nivo Leading People

Fleksibilnost Onsite Job

Kontakt Sergio Gonzalez

Pravno lice Contitech Fluid Mexicana, S. de R.L. de C.V. sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.