

# Controlling Coordinator

## Jūsų užduotys

- Preparation and supervision of financial and accounting reports.
- Preparation of annual budgets and subsequent variance analysis.
- Preparation of economic, financial and operational reports.
- Asset management and investments; inventories and financial
- Sales Follow up and projections
- Attend to the guidelines and policies from corporate.
- Attend to Internal and External audits.
- Control of the cost savings programs
- Manufacturing Variations follow up and estimations
- Cost Center budget control and analysis
- Support in forecast and budget preparation

## Reikalavimai

- University Studies in Finance, Economic Area or related field.
- Previous experience in Controlling area (3 years)
- Budget management and control.
- Reporting experience.
- Activity planning, decision making and prioritization.
- Advanced english skills ( Interviews will be in english ).

## Mes siūlome

At Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-SFGO

Ready to drive with Continental? Take the first step and fill in the online application.

## Apie mus

Continental develops pioneering technologies and services for



Darbo ID  
**REF82286H**

Darbo sritis  
**Finansai ir kontrolė**

Vieta  
**Ciudad Apodaca**

Lyderystės lygis  
**Leading People**

Darbo laiko lankstumas  
**Onsite Job**

Kontaktinis asmuo  
**Sergio Gonzalez**

Juridinis asmuo  
**Contitech Fluid Mexicana, S. de R.L. de C.V.**

sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.