

Controlling Coordinator

담당 업무

Preparation and supervision of financial and accounting reports.

Preparation of annual budgets and subsequent variance analysis.

Preparation of economic, financial and operational reports.

Asset management and investments; inventories and financial

Sales Follow up and projections

Attend to the guidelines and policies from corporate.

Attend to Internal and External audits.

Control of the cost savings programs

Manufacturing Variations follow up and estimations

Cost Center budget control and analysis

Support in forecast and budget preparation

지원자 프로필

- University Studies in Finance, Economic Area or related field.
- Previous experience in Controlling area (3 years)
- Budget management and control.
- · Reporting experience.
- Activity planning, decision making and priorization.
- Advanced english skills (Interviews will be in english).

처우 조건

At Continental we are committed to building an inclusive and discrimination-free ecosystem in Mexico, these principles are rooted in our corporate philosophy and culture. Therefore, it is totally forbidden to request a pregnancy or HIV test as part of our selection processes.

#LI-SFGO

Ready to drive with Continental? Take the first step and fill in the online application.



직무-아이디

REF82286H

모집 분야 회계재무

지사

Ciudad Apodaca

리더십 레벨

Leading People

근무 유형

Onsite Job

이름

Sergio Gonzalez

법률 고지

Contitech Fluid Mexicana, S. de R.L. de C.V.

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.