Local Controlling Porto & Central Controlling BA OESL

Your tasks

Your tasks will focus on the following activities:

Central Controlling:

- Period Expenses Controlling for BA including BA/segment allocation process and R&D pool
- Monthly Period Expense analysis and discussions with cost center heads for Business functions
- Supporting Period Expense target setting across BA functions, measures fullfilment and creating transparency on deviations and its drivers
- Automation of Period Expenses reporting (Power BI, RPA)
- Providing KPIs for predefined cross BA benchmarks
- Running ad-hoc analysis for critical topics
- Ensuring proper master data set-up and maintenance in all relevant BA functions

Local Controlling Porto:

- Monthly reporting of P&L, balance sheet, key figures, cashflow and all other relevant financial KPIs with focus on data quality and compliance to IFRS and group standards for the location
- Accounting Oversight: Oversee accounts payable, accounts receivable, payroll, and general ledger activities, managed by consultancy company
- Collaboration with external consulting company:
    - Maintain consistent communication with the consulting team to address any issues promptly and ensure alignment with internal processes
    - Provide the necessary financial data and documentation to the consultants in a timely manner to facilitate accurate reporting
    - Offer training sessions to internal staff on new processes or tools introduced by the consultants

Job ID
REF82068G

Location
Leça do Balio

Leadership level
Leading Self

Job flexibility
Hybrid Job

Legal Entity
S.C. ContiTech Romania S.R.L.

Your profile

- University degree (Bachelor or above with emphasis in finance, economics or business administration)
- 5+ of professional experience with various finance and controlling functions
- Insight in a couple of different departments / functions / BAs through projects or assignments
- Knowledge of short and long term budgeting and forecasting, rolling budgets and financial standards (IFRS, FRM, etc.)
- Experienced and strong knowledge in automated controlling/accounting processes, procedures, and IT tools (SAP, ePR, FIRe etc.)
- Strong MS Office knowledge required, especially Excel, PowerBI and

Powerpoint
- Fluent English language skills written and spoken, German language skills are desirable
- Ability to effectively communicate financial analysis across borders and to think strategically and analytically

Our offer

What we offer:

- **What we offer?**

- **Compensation package** - 14th salaries plus performance bonus
- **Lunch Allowance** - in line with local regulation
- **Flexibility** - Flexible schedule, hybrid work.
- **Home-Office** - Employees received 1,00€ net for each Home-Office day, paid monthly.
- **Work Abroad** - Possibility to work abroad within the EU for 20+20 days per year (two different countries).
- **Vacation days** - 22 days per year + 3 extra days the following year (considering absenteeism). Seniority days added starting from 3 years in the company.
- **Referral Bonus** - A bonus of 500€ or 750€ (depending on the seniority of the candidate) is paid for each referral.

Ready to drive with Continental? Take the first step and fill in the online application.

About us

OESL – Original Equipment Solutions, For Future Mobility.
Are you ready to move ForwardTogether with a global, dedicated, and experienced team?
Join us and take the opportunity to contribute to our future in the fundamentally changing automotive industry with your new role as Head of Treasury in the stand-alone Business Area Original Equipment Solutions. Your new place to work is flexible and will be defined later (hybrid).

About Original Equipment Solutions:
With more than 17.000 employees and around 2bn€ sales, present in 15 countries with 35 locations and tech centers – OESL is a global player in the automotive sector with extended material competence in rubber, plastic, and metal, serving all major OEM's and commercial vehicle customers' needs with millions of parts in high quality.