

Controlling Analyst

Vos activités

HOW YOU WILL MAKE AN IMPACT

- Participate for cycle counts, pictures, and for fixed assets tags.
- Actively participates in the monthly, quarterly, annual financial statements including budget and forecasts.
- Run and prepare the cost variations package from sap to review every month with the head of controlling.
- Consolidate the working hours per week and variable cost centers to get the monthly productivity, including those for quality, logistics and maintenance.
- Execute VCCs (Variable Cost Calculator) for new projects, analyze and resolve questions for upper management. Ensure the VCC match with sap to get the expected margin and, if needed, compare with Project summary cost, against the standard costs year over year.
- Lead the claims of the plant, coordinating and collecting all the internal cost information up to the conclusion agreed with customers and suppliers.
- Prepares quarterly product cost information based on current material prices
- Assists in month-end closing, and prepares journal entries as necessary
- Collaborates with the manufacturing and engineering teams to calculate cost savings opportunities and tracking of actual savings
- Supports the forecast and budgeting processes in the plant
- Establishes & updates standard cost at year-end
- Performs product costing activities
- Supports the plant leadership team with actual, budget, and forecast cost center reporting and variance analysis
- Analyze cost variations related to material consumption, material price, freight, labor, and scrap
- Prepares feedback for Ad-hoc requests from Sector, BA, and Plant



Référence

REF80937R

Domaine fonctionnel

Finance and Controlling

Site

Somersworth

Niveau de leadership

Leading Self

Flexibilité du poste

Onsite Job

Unité légale

OESL Automotive USA LLC

Votre profil

WHAT YOU BRING TO THE ROLE

- Bachelor's degree in finance, economics, business administration, or related field
- 2+ years experience in analysis within a manufacturing background
- SAP systems knowledge
- Advanced MS Office Package knowledge
- Strong understanding of finance/accounting principles
- Ability to communicate effectively and appropriately across different cultures
- Strong analytical skills and attention to detail
- Legal authorization to work in the U.S. is required. No visa sponsorship now or in the future.
- No relocation provided

Notre offre

THE PERKS

- Immediate Benefits
- Employer 401(k) Match
- Tuition & Employee Discounts

And more benefits that come with working for a global industry leader!

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ContiTech is one of the world's leading industry specialists. The Continental group sector offers its customers connected, environment-friendly, safe and convenient industry and service solutions using a range of materials for off-highway applications, on rails and roads, in the air, under and above the ground, in industrial environments, for the food sector and the furniture industry. With about 42,000 employees in more than 40 countries and sales of some 6.8 billion euros (2023), the

global industrial partner is active with core branches in Asia, Europe and North and South America.