

Controlling Analyst

Your tasks

HOW YOU WILL MAKE AN IMPACT

- Participate for cycle counts, pictures, and for fixed assets tags.
- Actively participates in the monthly, quarterly, annual financial statements including budget and forecasts.
- Run and prepare the cost variations package from sap to review every month with the head of controlling.
- Consolidate the working hours per week and variable cost centers to get the monthly productivity, including those for quality, logistics and maintenance.
- Execute VCCs (Variable Cost Calculator) for new projects, analyze and resolve questions for upper management. Ensure the VCC match with sap to get the expected margin and, if needed, compare with Project summary cost, against the standard costs year over year.
- Lead the claims of the plant, coordinating and collecting all the internal cost information up to the conclusion agreed with customers and suppliers.
- Prepares quarterly product cost information based on current material prices
- Assists in month-end closing, and prepares journal entries as necessary
- Collaborates with the manufacturing and engineering teams to calculate cost savings opportunities and tracking of actual savings
- Supports the forecast and budgeting processes in the plant
- Establishes & updates standard cost at year-end
- Performs product costing activities
- Supports the plant leadership team with actual, budget, and forecast cost center reporting and variance analysis
- Analyze cost variations related to material consumption, material price, freight, labor, and scrap
- Prepares feedback for Ad-hoc requests from Sector, BA, and Plant



Job ID
REF80937R

Field of work
Finance and Controlling

Location
Somersworth

Leadership level
Leading Self

Job flexibility
Onsite Job

Legal Entity
OESL Automotive USA LLC

Your profile

WHAT YOU BRING TO THE ROLE

- Bachelor's degree in finance, economics, business administration, or related field
- 2+ years experience in analysis within a manufacturing background
- SAP systems knowledge
- Advanced MS Office Package knowledge
- Strong understanding of finance/accounting principles
- Ability to communicate effectively and appropriately across different cultures
- Strong analytical skills and attention to detail
- Legal authorization to work in the U.S. is required. No visa sponsorship now or in the future.
- No relocation provided

Our offer

THE PERKS

- Immediate Benefits
- Employer 401(k) Match
- Tuition & Employee Discounts

And more benefits that come with working for a global industry leader!

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EEO / AA / Disabled / Protected Veteran Employer. Continental offers equal employment opportunities to all qualified individuals, without regard to unlawful consideration to race, color, sex, sexual orientation, gender identity, age, religion, national origin, disability, veteran status, or any other status protected by applicable law. In addition, as a federal contractor, Continental complies with government regulations, including affirmative action responsibilities, where they apply. To be considered, you must apply for a specific position for which Continental has a current posted job opening. Qualifying applications will be considered only for the specific opening(s) to which you apply. If you would like to be considered for additional or future job openings, we encourage you to reapply for other opportunities as they become available. Further, Continental provides reasonable accommodations to qualified individuals with a disability. If you need assistance in the application process, please reply to Careers@conti-na.com or contact US Recruiting at 248.393.5566. This telephone line and email address are reserved solely for job seekers with disabilities requesting accessibility assistance or an accommodation in the job application process. Please do not call about the status of your job application, if you do not require accessibility assistance or an accommodation. Messages left for other purposes, such as following up on an application or non-disability related technical issues, will not receive a call back.

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About us

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2023, Continental generated preliminary sales of €41.4 billion and currently employs around 200,000 people in 56 countries and markets.

ContiTech is one of the world's leading industry specialists. The Continental group sector offers its customers connected, environment-friendly, safe and convenient industry and service solutions using a range of materials for off-highway applications, on rails and roads, in the air, under and above the ground, in industrial environments, for the food sector and the furniture industry. With about 42,000 employees in more than 40 countries and sales of some 6.8 billion euros (2023), the global industrial partner is active with core branches in Asia, Europe and

North and South America.