

Management Accountant

工作职责

Position Summary

Main job functions

Report on and assist with financial related topics.

Principle Accountabilities

Duties, Responsibilities and Key Tasks

Analysing financial impact of all production related topics.

Monitoring and evaluation of product profitability.

Carry out deviation analysis.

Supporting cost improvement programs.

Support the material, labour and overhead standard costing system.

Assist in preparation of Actual, budget and forecast reporting both internally and to group.

Monitor, control and evaluate capital investment approvals and spend, reporting both internally and to group.

Assist with capital expenditure projects by helping prepare capital requests, project organization and planning and controlling spend.

Communication and explanation of finance related topics to non-finance departments.

Set labour and overhead tariffs and run annual cost build up for all part numbers.

Run cost build for all new part numbers and update margin analysis spreadsheet.

Responsible for the completion of various month end tasks.

Responsible for the completion of various weekly tasks.

Carry out Ad Hoc projects

Carry out stock variation investigation work.

To take part in Controlling/Finance department cross cover, and deputise as required



职位号码

REF79164Z

所在地

Grimsby

领导力级别

个人贡献者

工作场所灵活度

混合式办公

法律实体名称

Dunlop Oil & Marine Limited

职位要求

Experience Required

Minimum two years accounting experience.

Experience of working as part of a team.

Knowledge Required

An understanding of accountancy methods to control and report in a manufacturing environment.

Excellent knowledge of Microsoft office excel.

SAP knowledge preferable.

Knowledge of UK and IFRS accounting principles.

Qualifications / Skills Required

Recognised accountancy qualification ACA, ACCA or CIMA is essential

Good analytical skills.

我们可以提供

Competitive pension Scheme

On site gym

Bonus Scheme

26 days holidays plus bank holidays

Hybrid working policy

On site subsidized canteen

Cycle to Work Scheme

Onsite free parking

Ready to drive with Continental? Take the first step and fill in the online application.

关于我们

Dunlop Oil & Marine is a world leader in the design, manufacture and supply of hoses for the oil, gas and petrochemical industries, for both offshore and onshore based operations.