

# Financial Controller

## Jūsų užduotys

Financial Controller responsible for providing various controlling service for Business & Shared Service (GBS) Structure (Mustang Project local resources)

FC & Budget preparation for cost centers in coordination with department Heads,

Booking Monthly accruals & preparation of allocation out for service provide

Overheads calculation for the Business & GBS Structure

Various reports on Period Expenses Categories

Costs monitoring and ad-Hoc Reporting and Analysis

Responsible for tracking and updating signature rights according to internal rules and guidelines

Checking, processing and approving requests for hiring new personnel (ePRs) and HC Reporting

Various month closing activities and prepares analyzes and financial reports in accordance with the group's requirements

Support for Finance department with various other tasks

## Reikalavimai

- Academic Degree in Economics (Cost Accounting, Controlling, Finance)
- Minimum 3 years of relevant professional experience in Controlling functions
- Working experience with SAP System in Finance and Controlling area
- Good PC skills and Microsoft Office knowledge (expert on working with Excel)
- Very good level of English language (written and spoken)
- Must have strong technical and analytical skills with solid cost accounting background
- Ability to build professional relationships with internal and external clients
- Ability to be good team player
- Ability to analyze financial data and prepare financial reports and estimations with strong attention to detail
- Able to handle financial sensitive information, and to demonstrate a high level of integrity.
- Willingness to continuously learn and be open to feedback to improve individual performance.



Darbo ID  
**REF78747Q**

Vieta  
**Timișoara**

Lyderystės lygis  
**Leading Self**

Darbo laiko lankstumas  
**Hybrid Job**

Juridinis asmuo  
**ContiTech Thermopol Romania S.R.L.**

## **Mes siúlome**

Works independently and ensures quality, accuracy and transparency in providing detailed analysis to decision makers regarding the business and the company's performance

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## **Apie mus**

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The ContiTech group sector develops and manufactures, for example, cross-material, environmentally friendly and intelligent products and systems for the automotive industry, railway engineering, mining, agriculture and other key industries. Guided by the vision of “smart and sustainable solutions beyond rubber,” the group sector draws on its long-standing knowledge of the industry and materials to open up new business opportunities by combining various materials with electronic components and individual services.