

# Business Controller - Business Field Conti KIT (m/f/d) - part time 50% - REF78591D

## Jūsų užduotys

Continental Tires is seeking a highly skilled Business Controller to join our Business Field Conti KIT team in Hannover, Germany. In this pivotal role, you will be responsible for providing financial insights and strategic guidance to support decision-making processes within the Management team.

- Develop and maintain financial models, budgets, and forecasts for the Conti KIT business field
- Analyze financial data and prepare comprehensive reports for senior management
- Monitor key performance indicators (KPIs) and identify areas for improvement
- Collaborate with cross-functional teams to drive financial performance and operational efficiency
- Conduct variance analysis and provide actionable recommendations
- Support the annual budgeting and long-term planning processes
- Ensure compliance with internal controls, IFRS, and German GAAP
- Participate in special projects and process improvement initiatives
- Act as a financial advisor to business unit leaders, providing insights on financial implications of strategic decisions

The position is part time 50%

### Reikalavimai

- Bachelor's degree in Finance, Accounting, Business Administration, or related field; Master's degree preferred
- Several years of experience in financial controlling or a similar role, preferably in the automotive or manufacturing industry
- Strong proficiency in financial analysis, budgeting, and forecasting
- Advanced skills in Excel and experience with ERP systems (SAP preferred)
- Knowledge of business intelligence tools and data visualization techniques
- Solid understanding of IFRS and German GAAP
- Fluent English language skills (written and spoken)
- Excellent analytical and problem-solving skills with a keen attention to detail
- Strong communication and interpersonal skills, with the ability to interact effectively with all levels of management
- Ability to work in a fast-paced, dynamic environment and manage multiple priorities
- Proactive approach with a strategic mindset and ability to drive continuous improvement

Applications from severely handicapped people are welcome.



Darbo ID REF78591D

Darbo sritis **Finansai ir kontrolė** 

Vieta **Hannover** 

Lyderystės lygis **Leading Self** 

Darbo laiko lankstumas **Hybrid Job** 

Kontaktinis asmuo **Philipp Meinen** 

Juridinis asmuo
Continental Reifen Deutschland
GmbH

#### Mes siūlome

We offer the following benefits:

- Salary based on Chemical Industry Tariff
- 30 day of paid vacation per year
- Three extra days per year for individual use (called: future value)
- Attractive career development opportunities
- We offer balanced working conditions by doing mobile work, working part-time, flexible working time as well as Sabbatical options
- Cross-Border mobile work options up to 40 days per year from other EU countries
- Company Pension plan
- · Attractive employee benefits with discounts
- Diverse offers that support a better "work-family" balance (e.g. company childcare places and free emergency care for your children)
- Discounted offer for accessing sport facilities across Germany via Hansefit
- A highly diverse environment across our location
- A new canteen on site with a variety of lunch options

If this sounds like a perfect match for you and if you want to become the next supporter of our core values: **Trust, for one another, passion to win and freedom to act** - we are looking forward to receiving your application.

<u>Diversity</u>, <u>Inclusion & Belonging</u> are important to us and make our company strong and successful. We offer equal opportunities to everyone - regardless of age, gender, nationality, cultural background, disability, religion, ideology or sexual orientation.

Ready to drive with Continental? Take the first step and fill in the online application.

### Apie mus

Continental develops pioneering technologies and services for sustainable and connected mobility of people and their goods. Founded in 1871, the technology company offers safe, efficient, intelligent and affordable solutions for vehicles, machines, traffic and transportation. In 2022, Continental generated sales of €39.4 billion and currently employs around 200,000 people in 57 countries and markets.

With its premium portfolio in the car, truck, bus, two-wheel and specialty tire segment, the Tires group sector stands for innovative solutions in tire technology. Intelligent products and services related to tires and the promotion of sustainability complete the product portfolio. For specialist dealers and fleet management, Tires offers digital tire monitoring and tire management systems, in addition to other services, with the aim of keeping fleets mobile and increasing their efficiency. With its tires, Continental makes a significant contribution to safe, efficient and environmentally friendly mobility.