

## Project controller-- S2 & S3 China S2&S3 财务控制（芜湖）

### 工作职责

#### Main Task

##### 1.RFQ/RFI

- 1) PCIS calculation with correct input/output - Including Analysis and Business Conclusions
- 2) Ensure the PCIS output, is fully understood by quote team
- 3) Preparing RT documents, and later upload the ePCIS into system, and follow up the approval status.
- 4) Understanding of tools that feed PCIS ( BOM Interface, CT, PCS )
- 5) Provide Cost Break Down to sales

##### 2.Award

- 1) Verify the award condition
- 2) Preparing the award PCIS, share with team including target

##### 3.eCR / PCA

- 1) Preparing the eCR financial analysis, by supporting from team
- 2) In case of PCA selected, preparing the financial analysis including support team create action plan, if related.
- 3) Drive eCR/PCA within Project team

##### 4.Development phase

- 1) Support PM and update PCIS.
  - EBIT including target Tracking
  - Contribution Margin - Analyze and propose improvement
- 2) Support change request from internal/external, and guide team to fulfill the LOPO and target.
- 3) Prepare Financial Summaries and Bridge for Management Meetings
- 4) Self driven and active involvement in cost improvement ideas
- 5) Other activities request by BD/PM

##### 5.Serial Project

Supporting Customer Center Controller on analysis and improving actual contribution margin for serial products, in case of special requirement

##### 6.Others

- 1) Guide team to comply Continental procedure / legal requirements (ie. Open Book Policy)
- 2) Overall commercial sense for guiding business fitting organization goal (Cash, Asset management ...)
- 3) Business case approach when requested by management
- 4) Support claim calculation

### 职位要求

- 1.MS Office - Excel, PowerPoint-- Advanced
- 2.Business English-- Advanced



职位号码

**REF77100Z**

工作职能

财务和控制

所在地

**Wu Hu Shi**

领导力级别

个人贡献者

工作场所灵活度

现场办公

招聘专员

**Chen Huimin**

法律实体名称

**Continental Automotive Interior  
Wuhu Co., Ltd.**

- 3.Communication Skill--Advanced
- 4.Presentation Skill--Basic
- 5.Intercultural Knowledge--Basic
- 6.Understanding Conti Organization & Communication Matrix--Basic
- 7.Product Know-how--Basic
- 8.PLC Procedure--Advanced
- 9.Related TC tools and output -Advanced
- 10.Understanding Legal issue--Basic
- 11.Understanding Continental Tools - PCIS, GPS, ePSR, CUPA,--Expert
- 12.Continental Guideline - related to Finance & Controlling-- Expert

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