

# Project controller-- S2 & S3 China S2&S3 财务控制(芜湖)

## Responsabilități

### **Main Task**

## 1.RFQ/RFI

- 1) PCIS calculation with correct input/output Including Analysis and Business Conclusions
- 2) Ensure the PCIS output, is fully understood by quote team
- 3) Preparing RT documents, and later upload the ePCIS into system, and follow up the approval status.
- 4) Understanding of tools that feed PCIS (BOM Interface, CT, PCS)
- 5) Provide Cost Break Down to sales

#### 2.Award

- 1) Verify the award condition
- 2) Preparing the award PCIS, share with team including target

### 3.eCR/PCA

- 1) Preparing the eCR financial analysis, by supporting from team
- 2) In case of PCA selected, preparing the financial analysis including support team create action plan, if related.
- 3) Drive eCR/PCA within Project team

## 4. Development phase

- 1) Support PM and update PCIS.
- EBIT including target Tracking
- Contribution Margin Analyze and propose improvement
- 2) Support change request from internal/external, and guide team to fulfill the LOPO and target.
- 3) Prepare Financial Summaries and Bridge for Management Meetings
- 4) Self driven and active involvement in cost improvement ideas
- 5) Other activities request by BD/PM

### 5. Serial Project

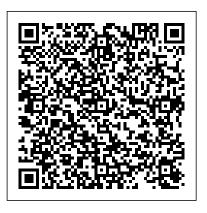
Supporting Customer Center Controller on analysis and improving actual contribution margin for serial products, in case of special requirement

## 6.Others

- 1) Guide team to comply Continental procedure / legal requirements (ie. Open Book Policy)
- 2) Overall commercial sense for guiding business fitting organization goal (Cash, Asset management ...)
- 3) Business case approach when requested by management
- 4) Support claim calculation

# Cerințe

- 1.MS Office Excel, PowerPoint-- Advanced
- 2. Business English -- Advanced



Job ID REF77100Z

ID poziție Finanțe & Control financiar

Domeniul de activitate **Wu Hu Shi** 

Nivelul de Leadership **Leading Self** 

Flexibilitatea programului de lucru **Onsite Job** 

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Persoana de contact **Chen Huimin** 

Persoană juridică Continental Automotive Interior Wuhu Co., Ltd.

- 3. Communication Skill--Advanced
- 4.Presentation Skill--Basic
- 5.Intercultural Knowledge--Basic
- 6. Understanding Conti Organization & Communication Matrix--Basic
- 7.Product Know-how--Basic
- 8.PLC Procedure--Advanced
- 9. Related TC tools and output -Advanced
- 10. Understanding Legal issue--Basic
- 11. Understanding Continental Tools PCIS, GPS, ePSR, CUPA,--Expert
- 12. Continental Guideline related to Finance & Controlling-- Expert

## Oferta noastră

Sie wollen mit uns Gas geben? Starten Sie durch und bewerben Sie sich jetzt!