

Project controller-- S2 & S3 China S2&S3 财务控制（芜湖）

Descrição da função

Main Task

1.RFQ/RFI

- 1) PCIS calculation with correct input/output - Including Analysis and Business Conclusions
- 2) Ensure the PCIS output, is fully understood by quote team
- 3) Preparing RT documents, and later upload the ePCIS into system, and follow up the approval status.
- 4) Understanding of tools that feed PCIS (BOM Interface, CT, PCS)
- 5) Provide Cost Break Down to sales

2.Award

- 1) Verify the award condition
- 2) Preparing the award PCIS, share with team including target

3.eCR / PCA

- 1) Preparing the eCR financial analysis, by supporting from team
- 2) In case of PCA selected, preparing the financial analysis including support team create action plan, if related.
- 3) Drive eCR/PCA within Project team

4.Development phase

- 1) Support PM and update PCIS.
 - EBIT including target Tracking
 - Contribution Margin - Analyze and propose improvement
- 2) Support change request from internal/external, and guide team to fulfill the LOPO and target.
- 3) Prepare Financial Summaries and Bridge for Management Meetings
- 4) Self driven and active involvement in cost improvement ideas
- 5) Other activities request by BD/PM

5.Serial Project

Supporting Customer Center Controller on analysis and improving actual contribution margin for serial products, in case of special requirement

6.Others

- 1) Guide team to comply Continental procedure / legal requirements (ie. Open Book Policy)
- 2) Overall commercial sense for guiding business fitting organization goal (Cash, Asset management ...)
- 3) Business case approach when requested by management
- 4) Support claim calculation

Requisitos

- 1.MS Office - Excel, PowerPoint-- Advanced
- 2.Business English-- Advanced



Identificação da vaga
REF77100Z

Área funcional
Finance and Controlling

Local
Wu Hu Shi

Nível de liderança
Leading Self

Modalidade de trabalho
Onsite Job

Contato
Chen Huimin

Pessoa jurídica
**Continental Automotive Interior
Wuhu Co., Ltd.**

3. Communication Skill--Advanced
4. Presentation Skill--Basic
5. Intercultural Knowledge--Basic
6. Understanding Conti Organization & Communication Matrix--Basic
7. Product Know-how--Basic
8. PLC Procedure--Advanced
9. Related TC tools and output -Advanced
10. Understanding Legal issue--Basic
11. Understanding Continental Tools - PCIS, GPS, ePSR, CUPA,--Expert
12. Continental Guideline - related to Finance & Controlling-- Expert

O que oferecemos

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