

# Project controller-- S2 & S3 China S2&S3 财务控制(芜湖)

담당 업무

### **Main Task**

### 1.RFQ/RFI

- 1) PCIS calculation with correct input/output Including Analysis and Business Conclusions
- 2) Ensure the PCIS output, is fully understood by quote team
- 3) Preparing RT documents, and later upload the ePCIS into system, and follow up the approval status.
- 4) Understanding of tools that feed PCIS (BOM Interface, CT, PCS)
- 5) Provide Cost Break Down to sales

#### 2.Award

- 1) Verify the award condition
- 2) Preparing the award PCIS, share with team including target

### 3.eCR / PCA

- 1) Preparing the eCR financial analysis, by supporting from team
- 2) In case of PCA selected, preparing the financial analysis including support team create action plan, if related.
- 3) Drive eCR/PCA within Project team

### 4. Development phase

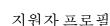
- 1) Support PM and update PCIS.
- EBIT including target Tracking
- Contribution Margin Analyze and propose improvement
- 2) Support change request from internal/external, and guide team to fulfill the LOPO and target.
- 3) Prepare Financial Summaries and Bridge for Management Meetings
- 4) Self driven and active involvement in cost improvement ideas
- 5) Other activities request by BD/PM

### **5.Serial Project**

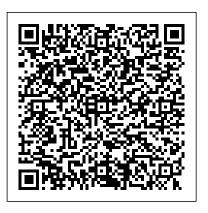
Supporting Customer Center Controller on analysis and improving actual contribution margin for serial products, in case of special requirement

### 6.Others

- 1) Guide team to comply Continental procedure / legal requirements (ie. Open Book Policy)
- 2) Overall commercial sense for guiding business fitting organization goal (Cash, Asset management ...)
- 3) Business case approach when requested by management
- 4) Support claim calculation



- 1.MS Office Excel, PowerPoint-- Advanced
- 2. Business English-- Advanced



직무-아이디

### **REF77100Z**

모집 분야 회계재무

지사

Wu Hu Shi

리더십 레벨 Leading Self

근무 유형

**Onsite Job** 

이름

**Chen Huimin** 

법률 고지

Continental Automotive Interior Wuhu Co., Ltd.

- 3. Communication Skill--Advanced
- 4. Presentation Skill--Basic
- 5.Intercultural Knowledge--Basic
- 6. Understanding Conti Organization & Communication Matrix--Basic
- 7. Product Know-how--Basic
- 8.PLC Procedure--Advanced
- 9. Related TC tools and output -Advanced
- 10. Understanding Legal issue--Basic
- 11. Understanding Continental Tools PCIS, GPS, ePSR, CUPA,--Expert
- 12. Continental Guideline related to Finance & Controlling-- Expert

## 처우 조건

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